

LEA Name : Nazareth Area SD  
Address : One Education Plaza  
Nazareth , PA 18064

County : Northampton  
AUN Number : 120484803  
LEA Type : SD

## Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending  
6/30/2024

Pennsylvania Department of Education  
&  
Office of Comptroller Operations

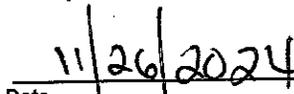
PDE-2056: Intermediate Unit  
PDE-2057: School District, AVTS/CTC, Charter School,  
and Special Program Jointure

**CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.**

  
Chief School Administrator Signature

  
Date

  
Board Secretary Signature

  
Date

Stuart Whiteleather  
Contact Person

swhiteleather@nazarethasd.org  
Contact Person E-mail Address

(610)759-1170 Ext :1113  
Contact Person Telephone Number

\_\_\_\_\_  
Contact Person Fax Number

**Audit Certification**  
**Annual Financial Report:**  
For Fiscal Year Ending **6/30/2024**  
**(Pursuant to PA School Code Section 218(b))**

LEA Name : Nazareth Area SD  
AUN Number : 120484803  
County : Northampton

<b>Audit Certification Due:</b> 12/31/2024
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This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Board Secretary

Annal C. Besemide      11/26/24  
Signature                      Date

[Signature]      11/26/2024  
Signature                      Date

Stuart Whiteleather  
\_\_\_\_\_  
Contact Person  
  
swhiteleather@nazarethasd.org  
\_\_\_\_\_  
Contact Person E-mail Address

(610)759-1170      Ext :1113  
\_\_\_\_\_  
Contact Person Telephone Number  
  
\_\_\_\_\_  
Contact Person Fax Number

Book	Policy Manual
Section	700 Property
Title	Property Records
Code	706
Status	Active
Adopted	October 27, 2020

### **Purpose**

The Board recognizes that adequate property and inventory records must be maintained on all buildings, equipment, and physical property under district control.

### **Authority**

The Board directs that a complete inventory, by physical count, of all district-owned equipment and property records of all district buildings and grounds shall be maintained and updated at intervals that coincide with property insurance renewal.

### **Delegation of Responsibility**

It shall be the responsibility of the Board Secretary and Business Manager to ensure that equipment inventories are systematically and accurately recorded, updated, and adjusted annually by reference to purchase orders and withdrawal reports. Property records of facilities shall be maintained on an ongoing basis.

### **Guidelines**

Major items of equipment shall be subject to annual physical spot check inventory to determine loss, location or depreciation; any major loss shall be reported to the Board.

Records of consumable supplies shall be maintained on a continuous inventory basis.

No equipment shall be removed for personal or nonschool use, except in accordance with Board policy.[1][2]

Equipment shall be identified with a permanent tag that provides appropriate school district identification.

Legal 1. Pol. 708

2. Pol. 710

[24 P.S. 510](#)

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported.  Revenue Detail 6500, Fund 32: \$570,005.76	Increase in interest rate over the prior year
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification.  2700-513, AFR Exp Detail: \$5,347,844.42 2700-513, PY AFR Amount: \$4,300,364.82	Prior year non-pub transportation, \$707,544.30, was recorded in object 511 and should be 513. The PY total should be \$5,007,909.12. Which reflects a 6.79% increase.
50380	CESE: The amount reported on Line 1 of the CESE exceeds the Governmental Fund special education expenditures in Function 1200. Please correct or provide a justification.	It includes 15.77% of 1100 and 1190, per the calculation. Increase in Special Education students over the prior year.
50430	SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.  SESS Schedule 2160: \$5,730.38 Prior Year SESS Schedule 2160: \$1,770.40	Increase in Special Ed students from prior year.
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.  SESS Schedule 2350: \$20,293.35 Prior Year SESS Schedule 2350: \$13,228.00	Increase in Special Ed students from prior year.
50460	SESS - 2420 Medical Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.  SESS Schedule 2420: \$34.27 Prior Year SESS Schedule 2420: \$168.71	Increase in Special Ed students from prior year.

Amounts Expressed in Whole Dollars

	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Assets And Deferred Outflows Of Resources</b>					
<b>Assets</b>					
0100 Cash and Cash Equivalents	40,502,420				
0110 Investments					
0120 Taxes Receivable	2,195,936				
0130 Due From Other Funds	102,878				
0141 Due From Other Governments	162,683				
0142 State Revenue Receivable	4,052,577				
0143 Federal Revenue Receivable	667,528				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	68,365				
0170 Inventories	66,214				
0180 Prepaid Expenses (Expenditures)	691,764				
0190 Other Current Assets					
<b>Total Assets</b>	<b>\$48,510,365</b>				
0910 Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$48,510,365</b>				

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Amounts Expressed in Whole Dollars

	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Assets And Deferred Outflows Of Resources</b>					
<b>Assets</b>					
0100 Cash and Cash Equivalents		11,140,744			
0110 Investments					
0120 Taxes Receivable					
0130 Due From Other Funds		7,657	3,179		
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
<b>Total Assets</b>		<b>\$11,148,401</b>	<b>\$3,179</b>		
0910 Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>		<b>\$11,148,401</b>	<b>\$3,179</b>		

Amounts Expressed in Whole Dollars

**Total Governmental Funds**

**Assets And Deferred Outflows Of Resources**

<b>Assets</b>	
0100 Cash and Cash Equivalents	51,643,164
0110 Investments	
0120 Taxes Receivable	2,195,936
0130 Due From Other Funds	113,714
0141 Due From Other Governments	162,683
0142 State Revenue Receivable	4,052,577
0143 Federal Revenue Receivable	667,528
0145 Other Intergovernmental Revenue Receivable	
0146 Due from Primary Government	
0147 Due from Component Unit	
0150 Other Receivables	68,365
0170 Inventories	66,214
0180 Prepaid Expenses (Expenditures)	691,764
0190 Other Current Assets	
<b>Total Assets</b>	<b>\$59,661,945</b>
0910 Deferred Outflows of Resources	
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$59,661,945</b>

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>					
<b>Liabilities</b>					
0400 Due to Other Funds	29,139				
0411 Due to Other Governments	275,575				
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	662,768				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt	310,985				
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	6,714,732				
0462 Payroll Deductions and Withholding	4,308,110				
0480 Unearned Revenues	18,291				
0490 Other Current Liabilities	5,460				
<b>Total Liabilities</b>	<b>\$12,325,060</b>				
0950 Deferred Inflows of Resources	1,488,250				
<b>Fund Balances</b>					
0810 Nonspendable Fund Balance	757,978				
0820 Restricted Fund Balance	323,488				
0830 Committed Fund Balance	25,752,400				
0840 Assigned Fund Balance	1,200,000				
0850 Unassigned Fund Balance	6,663,189				
<b>Total Fund Balances</b>	<b>\$34,697,055</b>				
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$48,510,365</b>				

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Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>					
<b>Liabilities</b>					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable		29,851			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
<b>Total Liabilities</b>		<b>\$29,851</b>			
0950 Deferred Inflows of Resources					
<b>Fund Balances</b>					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance		11,118,550	3,179		
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
<b>Total Fund Balances</b>		<b>\$11,118,550</b>	<b>\$3,179</b>		
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>		<b>\$11,148,401</b>	<b>\$3,179</b>		

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Amounts Expressed in Whole Dollars

**Total Governmental Funds**

**Liabilities And Deferred Inflows Of Resources And Fund Balances**

**Liabilities**

0400 Due to Other Funds	29,139
0411 Due to Other Governments	275,575
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	692,619
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	310,985
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	6,714,732
0462 Payroll Deductions and Withholding	4,308,110
0480 Unearned Revenues	18,291
0490 Other Current Liabilities	5,460

**Total Liabilities \$12,354,911**

0950 Deferred Inflows of Resources	1,488,250
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**Fund Balances**

0810 Nonspendable Fund Balance	757,978
0820 Restricted Fund Balance	11,445,217
0830 Committed Fund Balance	25,752,400
0840 Assigned Fund Balance	1,200,000
0850 Unassigned Fund Balance	6,663,189

**Total Fund Balances \$45,818,784**

**Total Liabilities, Deferred Inflows Of Resources And Fund Balances \$59,661,945**

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Revenues</b>					
6000 Revenue from Local Sources	79,629,534				
7000 Revenue from State Sources	28,446,906				
8000 Revenue from Federal Sources	1,503,903				
<b>Total Revenues</b>	<b>\$109,580,343</b>				
<b>Expenditures</b>					
1000 Instruction	64,477,134				
2000 Support Services	30,987,822				
3000 Operation of Non-Instructional Services	2,046,236				
4000 Facilities Acquisition, Construction and Improvement Services	28,166				
5110 Debt Service	8,627,349				
5130 Refund of Prior Year Revenues / Receipts	11,606				
5140 Leases and Other Right-to-Use Arrangements	107,425				
<b>Total Expenditures</b>	<b>\$106,285,738</b>				
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>	<b>\$3,294,605</b>				
<b>Other Financing Sources (Uses)</b>					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	961,824				
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	240,799				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries	9,431				
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	1,020,369				
5300 Transfers Out to Component Units/Primary Governments					
<b>Total Other Financing Sources (Uses)</b>	<b>\$191,685</b>				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Revenues</b>					
6000 Revenue from Local Sources		570,006	1,182		
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
<b>Total Revenues</b>		<b>\$570,006</b>	<b>\$1,182</b>		
<b>Expenditures</b>					
1000 Instruction					
2000 Support Services		89,476			
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		751,704			
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
<b>Total Expenditures</b>		<b>\$841,180</b>			
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>		<b>(\$271,174)</b>	<b>\$1,182</b>		
<b>Other Financing Sources (Uses)</b>					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN		1,020,369			
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
<b>Total Other Financing Sources (Uses)</b>		<b>\$1,020,369</b>			

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
<b>Revenues</b>	
6000 Revenue from Local Sources	80,200,722
7000 Revenue from State Sources	28,446,906
8000 Revenue from Federal Sources	1,503,903
<b>Total Revenues</b>	<b>\$110,151,531</b>
<b>Expenditures</b>	
1000 Instruction	64,477,134
2000 Support Services	31,077,298
3000 Operation of Non-Instructional Services	2,046,236
4000 Facilities Acquisition, Construction and Improvement Services	779,870
5110 Debt Service	8,627,349
5130 Refund of Prior Year Revenues / Receipts	11,606
5140 Leases and Other Right-to-Use Arrangements	107,425
<b>Total Expenditures</b>	<b>\$107,126,918</b>
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>	<b>\$3,024,613</b>
<b>Other Financing Sources (Uses)</b>	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	961,824
9300 Interfund Transfers - IN	1,020,369
9400 Sale of or Compensation for Loss of Fixed Assets	240,799
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	9,431
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	1,020,369
5300 Transfers Out to Component Units/Primary Governments	
<b>Total Other Financing Sources (Uses)</b>	<b>\$1,212,054</b>

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
<b>Special And Extraordinary Items</b>					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>	<b>\$3,486,290</b>				
<b>Fund Balance</b>					
0001 Fund Balance - Beginning of Fiscal Year	31,210,766				
<b>Fund Balance - End Of Year</b>	<b>\$34,697,056</b>				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
<b>Special And Extraordinary Items</b>					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>		<b>\$749,195</b>	<b>\$1,182</b>		
<b>Fund Balance</b>					
0001 Fund Balance - Beginning of Fiscal Year		10,369,356	1,997		
<b>Fund Balance - End Of Year</b>		<b>\$11,118,551</b>	<b>\$3,179</b>		

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
<b>Special And Extraordinary Items</b>	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
<b>Net Change In Fund Balances</b>	<b>\$4,236,667</b>
<b>Fund Balance</b>	
0001 Fund Balance - Beginning of Fiscal Year	41,582,119
<b>Fund Balance - End Of Year</b>	<b>\$45,818,786</b>

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Assets And Deferred Outflows Of Resources</b>					
<b>Current Assets</b>					
0100 Cash and Cash Equivalents	2,838,054			2,838,054	
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	50			50	
0170 Inventories	119,419			119,419	
0180 Prepaid Expenses (Expenditures)	181			181	
0190 Other Current Assets					
<b>Total Current Assets</b>	<b>\$2,957,704</b>			<b>\$2,957,704</b>	
<b>Noncurrent Assets</b>					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	184,218			184,218	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
<b>Total Noncurrent Assets</b>	<b>\$184,218</b>			<b>\$184,218</b>	
0910 Deferred Outflows of Resources	463,703			463,703	
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$3,605,625</b>			<b>\$3,605,625</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Liabilities And Deferred Inflows Of Resources And Net Position</b>					
<b>Current Liabilities</b>					
0400 Due to Other Funds	78,248			78,248	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	2,425			2,425	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	42,371			42,371	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	62,039			62,039	
0490 Other Current Liabilities	36,199			36,199	
<b>Total Current Liabilities</b>	<b>\$221,282</b>			<b>\$221,282</b>	
<b>Noncurrent Liabilities</b>					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	64,900			64,900	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	201,008			201,008	
0570 Net Pension Liability	2,806,801			2,806,801	
0599 Other Noncurrent Liabilities					
<b>Total Noncurrent Liabilities</b>	<b>\$3,072,709</b>			<b>\$3,072,709</b>	
<b>Total Liabilities</b>	<b>\$3,293,991</b>			<b>\$3,293,991</b>	
0950 Deferred Inflows of Resources	93,169			93,169	
<b>Net Position</b>					
0791 Net Investment in Capital Assets	184,218			184,218	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	34,247			34,247	
<b>Total Net Position</b>	<b>\$218,465</b>			<b>\$218,465</b>	
<b>Total Liabilities And Deferred Inflows Of Resources And Net Position</b>	<b>\$3,605,625</b>			<b>\$3,605,625</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Operating Revenues</b>					
6600 Food Service Revenue	1,379,349			1,379,349	
0071 Charges for Services					
0072 Other Operating Revenue	11,466			11,466	
<b>Total Operating Revenues</b>	<b>\$1,390,815</b>			<b>\$1,390,815</b>	
<b>Operating Expenses</b>					
100 Personnel Services – Salaries	852,255			852,255	
200 Personnel Services – Employee Benefits	489,732			489,732	
300 Purchased Professional and Technical Services	7,165			7,165	
400 Purchased Property Services	43,303			43,303	
500 Other Purchased Services	1,180			1,180	
600 Supplies	1,274,938			1,274,938	
740 Depreciation	8,687			8,687	
770 Amortization Expense					
810 Dues and Fees	439			439	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
<b>Total Operating Expenses</b>	<b>\$2,677,699</b>			<b>\$2,677,699</b>	
<b>Operating Income (Loss)</b>	<b>(\$1,286,884)</b>			<b>(\$1,286,884)</b>	
<b>Non Operating Revenues (Expenses)</b>					
6500 Earnings on Investments	109,364			109,364	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	547,446			547,446	
8000 Revenue from Federal Sources	1,306,852			1,306,852	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
<b>TOTAL Non Operating Revenues (Expenses)</b>	<b>\$1,963,662</b>			<b>\$1,963,662</b>	
<b>Income (Loss) Before Contributions And Transfers</b>	<b>\$676,778</b>			<b>\$676,778</b>	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Contributions, Transfers, and Special and Extraordinary Items</b>					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions	8,379			8,379	
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
<b>Change In Net Position</b>	<b>\$685,157</b>			<b>\$685,157</b>	
0002 Net Position - Beginning of Fiscal Year	(466,692)			(466,692)	
0003 Accounting Changes / Residual Equity Transfers					
<b>Net Position - End Of Year</b>	<b>\$218,465</b>			<b>\$218,465</b>	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
<b>Cash Flows From Operating Activities</b>					
0011 Cash Receipts From Users	1,424,611			1,424,611	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue	34,785			34,785	
0015 Cash Payments To Employees For Services	1,394,837			1,394,837	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	1,073,068			1,073,068	
0018 Cash Payments For Other Operating Expenses	439			439	
<b>Net Cash Provided By (Used For) Operating Activities</b>	<b>(\$1,008,948)</b>			<b>(\$1,008,948)</b>	
<b>Cash Flows From Non-Capital Financing Activities</b>					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	562,051			562,051	
0023 Receipts From Federal Sources -8000	1,176,606			1,176,606	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
<b>Net Cash Prov By (Used for) Non-Capital Financing Activities</b>	<b>\$1,738,657</b>			<b>\$1,738,657</b>	
<b>Cash Flows From Capital and Related Financing Activities</b>					
0031 Payments For Fac Acq, Const, and Imp - 4000	(5,245)			(5,245)	
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital	8,379			8,379	
<b>Net Cash Prov By (Used for) Capital and Related Financing Activities</b>	<b>\$3,134</b>			<b>\$3,134</b>	
<b>Cash Flows From Investing Activities</b>					
0041 Earnings on Investments - 6500	109,364			109,364	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

<b>Net Cash Prov By (Used for) Investing Activities</b>	<b>\$109,364</b>	<b>\$109,364</b>
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
<b>Net Increase (Decrease) in Cash Flows</b>	<b>842,207</b>			<b>842,207</b>	
0004 Cash and Cash Equivalents Beginning of Year	1,995,847			1,995,847	
<b>Cash and Cash Equivalents at Year End</b>	<b>\$2,838,054</b>			<b>\$2,838,054</b>	
<hr/>					
<b>Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities</b>					
0005 Operating Income (Loss) per REP	(1,286,884)			(1,286,884)	
<b>Adjustments</b>					
0051 Depreciation and Net Amortization	8,687			8,687	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	228,204			228,204	
<b>Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows</b>					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(8,565)			(8,565)	
0055 Advances to Other Funds	127,104			127,104	
0056 (Inc) Dec in Inventories (0170)	(5,724)			(5,724)	
0057 (Inc) Dec in Prepaid Expenses (0180)	(181)			(181)	
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	(80,479)			(80,479)	
0059 Inc (Dec) in Accounts Payable (0400-0450)	862			862	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	(23,226)			(23,226)	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(6,683)			(6,683)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	1,884			1,884	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	30,176			30,176	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	5,877			5,877	
<b>Total Adjustments</b>	<b>\$277,936</b>			<b>\$277,936</b>	
<b>Cash Provided By (Used for) Total</b>	<b>(\$1,008,948)</b>			<b>(\$1,008,948)</b>	

COMBINED STATEMENT OF CASH FLOWS  
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
<b>Total</b>	

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
<b>Assets And Deferred Outflows Of Resources</b>				
<b>Assets</b>				
0100 Cash and Cash Equivalents	2			211,980
0110 Investments				
0130 Due From Other Funds				2,078
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				3,788
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				9,159
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
<b>Total Assets</b>	<b>\$2</b>			<b>\$227,005</b>
0910 Deferred Outflows of Resources				
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>\$2</b>			<b>\$227,005</b>

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Amounts Expressed in Whole Dollars	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>			
<b>Assets</b>			
0100 Cash and Cash Equivalents			211,982
0110 Investments			
0130 Due From Other Funds			2,078
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			3,788
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			9,159
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			
<b>Total Assets</b>			<b>\$227,007</b>
0910 Deferred Outflows of Resources			
<b>Total Assets And Deferred Outflows Of Resources</b>			<b>\$227,007</b>

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity Custodial</u> (81)
<b>Liabilities, Deferred Inflows Of Resources And Net Position</b>				
<b>Liabilities</b>				
0400 Due to Other Funds				1,567
0410 Due to Other Governments, Primary Government and Component Units				6,837
0420 Accounts Payable				1,749
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
<b>Total Liabilities</b>				<b>\$10,153</b>
0950 Deferred Inflows of Resources				
<b>Net Position</b>				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)	2			216,852
0799 Unrestricted Net Position				
<b>Total Net Position</b>	<b>\$2</b>			<b>\$216,852</b>
<b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b>	<b>\$2</b>			<b>\$227,005</b>

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Amounts Expressed in Whole Dollars	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
<b>Liabilities, Deferred Inflows Of Resources And Net Position</b>			
<b>Liabilities</b>			
0400 Due to Other Funds			1,567
0410 Due to Other Governments, Primary Government and Component Units			6,837
0420 Accounts Payable			1,749
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
<b>Total Liabilities</b>			<b>\$10,153</b>
0950 Deferred Inflows of Resources			
<b>Net Position</b>			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			216,854
0799 Unrestricted Net Position			
<b>Total Net Position</b>			<b>\$216,854</b>
<b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b>			<b>\$227,007</b>

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity</u> <u>Custodial</u> (81)	<u>Other Custodial</u> (89)	<u>Fiduciary Component</u> <u>Units</u> (98)
<b>Additions</b>						
0091 Gifts and Contributions				292,688		
0095 Net Investment Earnings				1,241		
0092 Other Additions				48,167		
<b>Deductions</b>						
0093 Scholarships Awarded						
0094 Other Deductions				324,082		
<b>Change In Net Position</b>				<b>\$18,014</b>		
0006 Net Position – Beginning of Fiscal Year	2			198,838		
0007 Net Position Held in Trust for Pension Benefits						
<b>Net Position - End of Fiscal Year</b>				<b>\$216,852</b>		

Amounts Expressed in Whole Dollars	<u>Total Fiduciary Funds</u>
<b>Additions</b>	
0091 Gifts and Contributions	292,688
0095 Net Investment Earnings	1,241
0092 Other Additions	48,167
<b>Deductions</b>	
0093 Scholarships Awarded	
0094 Other Deductions	324,082
<b>Change in Net Position</b>	<b>\$18,014</b>
0006 Net Position – Beginning of Fiscal Year	198,840
0007 Net Position Held in Trust for Pension Benefits	
<b>Net Position - End of Fiscal Year</b>	<b>\$216,854</b>

	<u>Revenue Reported In Current Year</u>	<u>Current Year Tax Accrual</u>	<u>Prior Year Tax Accrual</u>	<u>Taxes Collected In Current Year</u>
<b><u>Revenue from Local Sources</u></b>				
6111 Current Real Estate Taxes	63,236,471.68			63,236,471.68
6112 Interim Real Estate Taxes	697,988.26	7,625.47	12,471.45	702,834.24
6113 Public Utility Realty Taxes	65,673.90			65,673.90
6114 Payments in Lieu of Current Taxes - State / Local	2,848.25			2,848.25
6151 Current Act 511 Earned Income Taxes	9,394,411.61	63,732.84	66,713.35	9,397,392.12
6153 Current Act 511 Real Estate Transfer Taxes	1,007,685.16	111,087.21	248,458.63	1,145,056.58
6411 Delinquent Real Estate Taxes	1,218,271.89	525,240.58	233,019.74	926,051.05
6500 Earnings on Investments	2,619,617.57			
6700 Revenues from LEA Activities	189,624.31			
6832 Federal IDEA Revenue Received as Pass Through	600,219.34			
6910 Rentals	70,857.50			
6920 Contributions and Donations from Private Sources	196,023.86			
6944 Receipts from Other LEAs in Pennsylvania - Education	10,823.35			
6980 Revenue from Community Services Activities	59,101.19			
6991 Refunds of a Prior Year Expenditure	141,558.17			
6999 Other Revenues Not Specified Above	118,357.93			
<b>TOTAL Revenue from Local Sources</b>	<b>\$79,629,533.97</b>	<b>\$707,686.10</b>	<b>\$560,663.17</b>	<b>\$75,476,327.82</b>

**Revenue Reported  
In Current Year**

**Revenue from State Sources**

7111 Basic Education Funding-Formula	12,271,965.49		
7160 Tuition for Orphans Subsidy	33,448.60		
7271 Special Education funds for School-Aged Pupils	2,513,301.97		
7311 Pupil Transportation Subsidy	1,175,628.14		
7312 Nonpublic and Charter School Pupil Transportation Subsidy	102,025.00		
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	343,538.17		
7330 Health Services (Medical, Dental, Nurse, Act 25)	90,213.19		
7340 State Property Tax Reduction Allocation	2,026,898.97		
7362 School Mental Health & Safety and Security Grants	258,073.61		
7369 Other Safe School Grants	45,000.00		
7505 Ready to Learn Block Grant	476,529.00		
7810 State Share of Social Security and Medicare Taxes	1,612,666.11		
7820 State Share of Retirement Contributions	7,497,617.61		
<b>TOTAL Revenue from State Sources</b>	<b>\$28,446,905.86</b>		

**Revenue Reported  
In Current Year**

**Revenue from Federal Sources**

8514 Title I - Improving the Academic Achievement of the Disadvantaged	240,224.00			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	78,811.09			
8517 Title IV - 21st Century Schools	22,125.00			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	979,227.16			
8752 ARP ESSER Summer Programs	30,365.06			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	150,000.00			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	3,150.27			
<b>TOTAL Revenue from Federal Sources</b>	<b>\$1,503,902.58</b>			

	<b>Revenue Reported In Current Year</b>			
<b><u>Other Financing Sources</u></b>				
9220 Leases and Other Right-to-Use Arrangements	155,199.54			
9290 Other Extended-Term Financing Proceeds	806,624.00			
9400 Sale of or Compensation for Loss of Fixed Assets	240,799.25			
9990 Insurance Recoveries	9,430.59			
<b>TOTAL Other Financing Sources</b>	<b>\$1,212,053.38</b>			
<b>TOTAL FROM ALL SOURCES</b>	<b>\$110,792,395.79</b>	<b>\$707,686.10</b>	<b>\$560,663.17</b>	<b>\$75,476,327.82</b>

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>6000 Revenue from Local Sources</b>						
6111 Current Real Estate Taxes	63,236,471.68					
6112 Interim Real Estate Taxes	697,988.26					
6113 Public Utility Realty Taxes	65,673.90					
6114 Payments in Lieu of Current Taxes - State / Local	2,848.25					
6151 Current Act 511 Earned Income Taxes	9,394,411.61					
6153 Current Act 511 Real Estate Transfer Taxes	1,007,685.16					
6411 Delinquent Real Estate Taxes	1,218,271.89					
6500 Earnings on Investments	2,619,617.57					
6700 Revenues from LEA Activities	189,624.31					
6832 Federal IDEA Revenue Received as Pass Through	600,219.34					
6910 Rentals	70,857.50					
6920 Contributions and Donations from Private Sources	196,023.86					
6944 Receipts from Other LEAs in Pennsylvania - Education	10,823.35					
6980 Revenue from Community Services Activities	59,101.19					
6991 Refunds of a Prior Year Expenditure	141,558.17					
6999 Other Revenues Not Specified Above	118,357.93					
<b>6000 Total Revenue from Local Sources</b>	<b>\$79,629,533.97</b>					
<b>7000 Revenue from State Sources</b>						
7111 Basic Education Funding-Formula	12,271,965.49					
7160 Tuition for Orphans Subsidy	33,448.60					
7271 Special Education funds for School-Aged Pupils	2,513,301.97					
7311 Pupil Transportation Subsidy	1,175,628.14					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	102,025.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	343,538.17					
7330 Health Services (Medical, Dental, Nurse, Act 25)	90,213.19					
7340 State Property Tax Reduction Allocation	2,026,898.97					
7362 School Mental Health & Safety and Security Grants	258,073.61					
7369 Other Safe School Grants	45,000.00					
7505 Ready to Learn Block Grant	476,529.00					
7810 State Share of Social Security and Medicare Taxes	1,612,666.11					
7820 State Share of Retirement Contributions	7,497,617.61					
<b>7000 Total Revenue from State Sources</b>	<b>\$28,446,905.86</b>					
<b>8000 Revenue from Federal Sources</b>						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	240,224.00					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>6000 Revenue from Local Sources</b>					
6111 Current Real Estate Taxes					63,236,471.68
6112 Interim Real Estate Taxes					697,988.26
6113 Public Utility Realty Taxes					65,673.90
6114 Payments in Lieu of Current Taxes - State / Local					2,848.25
6151 Current Act 511 Earned Income Taxes					9,394,411.61
6153 Current Act 511 Real Estate Transfer Taxes					1,007,685.16
6411 Delinquent Real Estate Taxes					1,218,271.89
6500 Earnings on Investments	570,005.76	0.28			3,189,623.61
6700 Revenues from LEA Activities					189,624.31
6832 Federal IDEA Revenue Received as Pass Through					600,219.34
6910 Rentals					70,857.50
6920 Contributions and Donations from Private Sources					196,023.86
6944 Receipts from Other LEAs in Pennsylvania - Education					10,823.35
6980 Revenue from Community Services Activities					59,101.19
6991 Refunds of a Prior Year Expenditure		1,181.53			142,739.70
6999 Other Revenues Not Specified Above					118,357.93
<b>6000 Total Revenue from Local Sources</b>	<b>\$570,005.76</b>	<b>\$1,181.81</b>			<b>\$80,200,721.54</b>
<b>7000 Revenue from State Sources</b>					
7111 Basic Education Funding-Formula					12,271,965.49
7160 Tuition for Orphans Subsidy					33,448.60
7271 Special Education funds for School-Aged Pupils					2,513,301.97
7311 Pupil Transportation Subsidy					1,175,628.14
7312 Nonpublic and Charter School Pupil Transportation Subsidy					102,025.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					343,538.17
7330 Health Services (Medical, Dental, Nurse, Act 25)					90,213.19
7340 State Property Tax Reduction Allocation					2,026,898.97
7362 School Mental Health & Safety and Security Grants					258,073.61
7369 Other Safe School Grants					45,000.00
7505 Ready to Learn Block Grant					476,529.00
7810 State Share of Social Security and Medicare Taxes					1,612,666.11
7820 State Share of Retirement Contributions					7,497,617.61
<b>7000 Total Revenue from State Sources</b>					<b>\$28,446,905.86</b>
<b>8000 Revenue from Federal Sources</b>					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					240,224.00

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
<b>8000 Revenue from Federal Sources</b>						
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	78,811.09					
8517 Title IV - 21st Century Schools	22,125.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	979,227.16					
8752 ARP ESSER Summer Programs	30,365.06					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	150,000.00					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	3,150.27					
<b>8000 Total Revenue from Federal Sources</b>	<b>\$1,503,902.58</b>					
<b>9000 Other Financing Sources</b>						
9220 Leases and Other Right-to-Use Arrangements	155,199.54					
9290 Other Extended-Term Financing Proceeds	806,624.00					
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	240,799.25					
9990 Insurance Recoveries	9,430.59					
<b>9000 Total Other Financing Sources</b>	<b>\$1,212,053.38</b>					
<b>Total From All Sources</b>	<b>\$110,792,395.79</b>					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>8000 Revenue from Federal Sources</b>					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					78,811.09
8517 Title IV - 21st Century Schools					22,125.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					979,227.16
8752 ARP ESSER Summer Programs					30,365.06
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					150,000.00
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					3,150.27
<b>8000 Total Revenue from Federal Sources</b>					<b>\$1,503,902.58</b>
<b>9000 Other Financing Sources</b>					
9220 Leases and Other Right-to-Use Arrangements					155,199.54
9290 Other Extended-Term Financing Proceeds					806,624.00
9310 General Fund Transfers	1,020,369.17				1,020,369.17
9400 Sale of or Compensation for Loss of Fixed Assets					240,799.25
9990 Insurance Recoveries					9,430.59
<b>9000 Total Other Financing Sources</b>	<b>\$1,020,369.17</b>				<b>\$2,232,422.55</b>
<b>Total From All Sources</b>	<b>\$1,590,374.93</b>	<b>\$1,181.81</b>			<b>\$112,383,952.53</b>

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	79,629,533.97					
Revenue from State Sources	28,446,905.86					
Revenue from Federal Sources	1,503,902.58					
Other Financing Sources	1,212,053.38					
<b>Total From All Sources</b>	<b>\$110,792,395.79</b>					

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	570,005.76	1,181.81			80,200,721.54
Revenue from State Sources					28,446,905.86
Revenue from Federal Sources					1,503,902.58
Other Financing Sources	1,020,369.17				2,232,422.55
<b>Total From All Sources</b>	<b>\$1,590,374.93</b>	<b>\$1,181.81</b>			<b>\$112,383,952.53</b>

General Fund (10)

	<u>Total</u>
<b>1000 Instruction</b>	
<b>100 Personnel Services – Salaries</b>	
100 Personnel Services – Salaries	31,355,435.10
<b>Total Personnel Services – Salaries</b>	<b>\$31,355,435.10</b>
<b>200 Personnel Services – Employee Benefits</b>	
210 Group Insurance – Contracted Provider	145,583.12
220 Social Security Contributions	2,316,006.19
230 PSERS Retirement Contributions	10,591,438.32
250 Unemployment Compensation	13,226.05
260 Workers’ Compensation	87,934.68
270 Group Insurance – Self-Insurance	7,755,524.52
280 Other Post-Employment Benefits (OPEB)	120,969.45
<b>Total Personnel Services – Employee Benefits</b>	<b>\$21,030,682.33</b>
<b>300 Purchased Professional and Technical Services</b>	
322 Professional Educational Services – Ius	3,132,756.08
329 Professional Educational Services – Other	16,684.86
330 Other Professional Services	234,779.47
<b>Total Purchased Professional and Technical Services</b>	<b>\$3,384,220.41</b>
<b>400 Purchased Property Services</b>	
430 Repairs and Maintenance Services	15,176.36
440 Rentals	82,455.69
<b>Total Purchased Property Services</b>	<b>\$97,632.05</b>
<b>500 Other Purchased Services</b>	
510 Student Transportation Services	26,278.20
530 Communications	35.15
561 Tuition To Other School Districts Within the State	86,480.64
562 Tuition To Pennsylvania Charter Schools	2,880,581.45
563 Tuition To Nonpublic Schools	29,112.18
564 Tuition To Career and Technology Centers	1,793,598.32
566 Tuition To Institutions of Higher Education and Technical Institutes	718,228.04
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	55,380.36
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	115,973.86
580 Travel	3,145.90
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	2,900.83
599 Other Miscellaneous Purchased Services	925.00
<b>Total Other Purchased Services</b>	<b>\$5,712,639.93</b>
<b>600 Supplies</b>	
610 General Supplies	552,644.22
630 Food	4,406.20
640 Books and Periodicals	309,509.54
650 Supplies & Fees – Technology Related	920,361.36
<b>Total Supplies</b>	<b>\$1,786,921.32</b>
<b>700 Property</b>	
736 Technology Equipment Lease	155,199.54

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**General Fund (10)**

<b>1000 Instruction</b>	<b><u>Total</u></b>
<b>700 <u>Property</u></b>	
752 Capital Equipment – Original and Additional	42,283.68
756 Capitalized Technology Equipment – Original	834,391.79
762 Capitalized Equipment - Replacement	37,273.70
<b>Total Property</b>	<b>\$1,069,148.71</b>
<b>800 <u>Other Objects</u></b>	
810 Dues and Fees	12,028.43
820 Claims and Judgments Against the LEA	26,990.67
890 Miscellaneous Expenditures	1,435.00
<b>Total Other Objects</b>	<b>\$40,454.10</b>
<b>Total 1000 Instruction</b>	<b>\$64,477,133.95</b>

**General Fund (10)**

**1100 Regular Programs – Elementary / Secondary**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	14,142,427.39	10,558,324.57	647,600.23	25,348,352.19
<b>Total Personnel Services – Salaries</b>	<b>\$14,142,427.39</b>	<b>\$10,558,324.57</b>	<b>\$647,600.23</b>	<b>\$25,348,352.19</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	67,883.23	50,004.57	1,598.18	119,485.98
220 Social Security Contributions	1,061,566.00	782,361.33	25,766.24	1,869,693.57
230 PSERS Retirement Contributions	4,900,475.72	3,577,764.85	59,069.26	8,537,309.83
250 Unemployment Compensation	9,436.87	3,789.18		13,226.05
260 Workers' Compensation	35,670.07	35,670.07		71,340.14
270 Group Insurance – Self-Insurance	3,201,542.91	2,315,963.34	178,196.66	5,695,702.91
280 Other Post-Employment Benefits (OPEB)	74,323.63	46,645.82		120,969.45
<b>Total Personnel Services – Employee Benefits</b>	<b>\$9,350,898.43</b>	<b>\$6,812,199.16</b>	<b>\$264,630.34</b>	<b>\$16,427,727.93</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	60,002.00	60,002.00		120,004.00
329 Professional Educational Services – Other	13,443.61	3,241.25		16,684.86
<b>Total Purchased Professional and Technical Services</b>	<b>\$73,445.61</b>	<b>\$63,243.25</b>		<b>\$136,688.86</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services	3,664.73	11,511.63		15,176.36
440 Rentals	46,198.08	35,651.40		81,849.48
<b>Total Purchased Property Services</b>	<b>\$49,862.81</b>	<b>\$47,163.03</b>		<b>\$97,025.84</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	8,005.76	14,498.23		22,503.99
561 Tuition To Other School Districts Within the State		1,759.62		1,759.62
562 Tuition To Pennsylvania Charter Schools	636,697.65	1,043,411.12		1,680,108.77
580 Travel	289.39	869.00		1,158.39
599 Other Miscellaneous Purchased Services	925.00			925.00
<b>Total Other Purchased Services</b>	<b>\$645,917.80</b>	<b>\$1,060,537.97</b>		<b>\$1,706,455.77</b>
<b>600 Supplies</b>				
610 General Supplies	271,569.26	225,120.14		496,689.40
630 Food	2,944.80	816.96		3,761.76
640 Books and Periodicals	153,770.01	135,201.58		288,971.59
650 Supplies & Fees – Technology Related	403,254.89	409,312.54	13,867.25	826,434.68
<b>Total Supplies</b>	<b>\$831,538.96</b>	<b>\$770,451.22</b>	<b>\$13,867.25</b>	<b>\$1,615,857.43</b>
<b>700 Property</b>				
736 Technology Equipment Lease	77,599.77	77,599.77		155,199.54
752 Capital Equipment – Original and Additional	3,242.24	13,891.28		17,133.52
756 Capitalized Technology Equipment – Original	413,545.35	413,545.34		827,090.69
762 Capitalized Equipment - Replacement	18,636.85	18,636.85		37,273.70
<b>Total Property</b>	<b>\$513,024.21</b>	<b>\$523,673.24</b>		<b>\$1,036,697.45</b>
<b>800 Other Objects</b>				
810 Dues and Fees	1,012.01	9,145.59		10,157.60

General Fund (10)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	850.00	585.00		1,435.00
<b>Total Other Objects</b>	<b>\$1,862.01</b>	<b>\$9,730.59</b>		<b>\$11,592.60</b>
<b>Total 1100 Regular Programs – Elementary / Secondary</b>	<b>\$25,608,977.22</b>	<b>\$19,845,323.03</b>	<b>\$926,097.82</b>	<b>\$46,380,398.07</b>

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**General Fund (10)**

**1110 Regular Programs**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	14,142,427.39	10,558,324.57	406,890.94	25,107,642.90
<b>Total Personnel Services – Salaries</b>	<b>\$14,142,427.39</b>	<b>\$10,558,324.57</b>	<b>\$406,890.94</b>	<b>\$25,107,642.90</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	67,883.23	50,004.57	663.88	118,551.68
220 Social Security Contributions	1,061,566.00	782,361.33	9,994.77	1,853,922.10
230 PSERS Retirement Contributions	4,900,475.72	3,577,764.85	22,823.27	8,501,063.84
250 Unemployment Compensation	9,436.87	3,789.18		13,226.05
260 Workers' Compensation	35,670.07	35,670.07		71,340.14
270 Group Insurance – Self-Insurance	3,201,542.91	2,315,963.34	135,139.62	5,652,645.87
280 Other Post-Employment Benefits (OPEB)	74,323.63	46,645.82		120,969.45
<b>Total Personnel Services – Employee Benefits</b>	<b>\$9,350,898.43</b>	<b>\$6,812,199.16</b>	<b>\$168,621.54</b>	<b>\$16,331,719.13</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – Ius	60,002.00	60,002.00		120,004.00
329 Professional Educational Services – Other	13,443.61	3,241.25		16,684.86
<b>Total Purchased Professional and Technical Services</b>	<b>\$73,445.61</b>	<b>\$63,243.25</b>		<b>\$136,688.86</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services	3,664.73	11,511.63		15,176.36
440 Rentals	46,198.08	35,651.40		81,849.48
<b>Total Purchased Property Services</b>	<b>\$49,862.81</b>	<b>\$47,163.03</b>		<b>\$97,025.84</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	8,005.76	14,498.23		22,503.99
561 Tuition To Other School Districts Within the State		1,759.62		1,759.62
562 Tuition To Pennsylvania Charter Schools	636,697.65	1,043,411.12		1,680,108.77
580 Travel	289.39	869.00		1,158.39
599 Other Miscellaneous Purchased Services	925.00			925.00
<b>Total Other Purchased Services</b>	<b>\$645,917.80</b>	<b>\$1,060,537.97</b>		<b>\$1,706,455.77</b>
<b>600 Supplies</b>				
610 General Supplies	271,569.26	225,120.14		496,689.40
630 Food	2,944.80	816.96		3,761.76
640 Books and Periodicals	153,770.01	135,201.58		288,971.59
650 Supplies & Fees – Technology Related	403,254.89	409,312.54	13,867.25	826,434.68
<b>Total Supplies</b>	<b>\$831,538.96</b>	<b>\$770,451.22</b>	<b>\$13,867.25</b>	<b>\$1,615,857.43</b>
<b>700 Property</b>				
736 Technology Equipment Lease	77,599.77	77,599.77		155,199.54
752 Capital Equipment – Original and Additional	3,242.24	13,891.28		17,133.52
756 Capitalized Technology Equipment – Original	413,545.35	413,545.34		827,090.69
762 Capitalized Equipment - Replacement	18,636.85	18,636.85		37,273.70
<b>Total Property</b>	<b>\$513,024.21</b>	<b>\$523,673.24</b>		<b>\$1,036,697.45</b>
<b>800 Other Objects</b>				
810 Dues and Fees	1,012.01	9,145.59		10,157.60

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General Fund (10)

1110 Regular Programs

800 Other Objects

890 Miscellaneous Expenditures

Total Other Objects

Total 1110 Regular Programs

Elementary

Secondary

Federal

Total

850.00

585.00

1,435.00

\$1,862.01

\$9,730.59

\$11,592.60

\$25,608,977.22

\$19,845,323.03

\$589,379.73

\$46,043,679.98

General Fund (10)

1190 Federally-Funded Regular Programs

Elementary

Secondary

Federal

Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries

240,709.29

240,709.29

**Total Personnel Services – Salaries**

**\$240,709.29**

**\$240,709.29**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider

934.30

934.30

220 Social Security Contributions

15,771.47

15,771.47

230 PSERS Retirement Contributions

36,245.99

36,245.99

270 Group Insurance – Self-Insurance

43,057.04

43,057.04

**Total Personnel Services – Employee Benefits**

**\$96,008.80**

**\$96,008.80**

**Total 1190 Federally-Funded Regular Programs**

**\$336,718.09**

**\$336,718.09**

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**General Fund (10)**

**1200 Special Programs – Elementary / Secondary**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	2,601,290.42	2,701,281.88	673,376.02	5,975,948.32
<b>Total Personnel Services – Salaries</b>	<b>\$2,601,290.42</b>	<b>\$2,701,281.88</b>	<b>\$673,376.02</b>	<b>\$5,975,948.32</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	12,632.37	12,916.95	547.82	26,097.14
220 Social Security Contributions	203,166.05	202,514.16	38,250.54	443,930.75
230 PSERS Retirement Contributions	973,451.46	982,406.26	87,516.94	2,043,374.66
260 Workers' Compensation	8,297.27	8,297.27		16,594.54
270 Group Insurance – Self-Insurance	955,243.97	993,465.88	111,111.76	2,059,821.61
<b>Total Personnel Services – Employee Benefits</b>	<b>\$2,152,791.12</b>	<b>\$2,199,600.52</b>	<b>\$237,427.06</b>	<b>\$4,589,818.70</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – lus	267,905.78	2,740,480.31		3,008,386.09
330 Other Professional Services	102,427.16	132,214.35		234,641.51
<b>Total Purchased Professional and Technical Services</b>	<b>\$370,332.94</b>	<b>\$2,872,694.66</b>		<b>\$3,243,027.60</b>
<b>400 Purchased Property Services</b>				
440 Rentals	21.80	584.41		606.21
<b>Total Purchased Property Services</b>	<b>\$21.80</b>	<b>\$584.41</b>		<b>\$606.21</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	3,174.00	600.21		3,774.21
530 Communications	17.58	17.57		35.15
561 Tuition To Other School Districts Within the State	56,546.62	28,174.40		84,721.02
562 Tuition To Pennsylvania Charter Schools	269,781.27	930,691.41		1,200,472.68
563 Tuition To Nonpublic Schools	10,852.59	18,259.59		29,112.18
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	27,690.18	27,690.18		55,380.36
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	1,242.68	1,242.68		2,485.36
580 Travel	993.76	993.75		1,987.51
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	1,450.42	1,450.41		2,900.83
<b>Total Other Purchased Services</b>	<b>\$371,749.10</b>	<b>\$1,009,120.20</b>		<b>\$1,380,869.30</b>
<b>600 Supplies</b>				
610 General Supplies	16,417.95	14,065.98	24,049.63	54,533.56
640 Books and Periodicals	10,165.66	10,372.29		20,537.95
650 Supplies & Fees – Technology Related	42,553.18	42,553.17	8,820.33	93,926.68
<b>Total Supplies</b>	<b>\$69,136.79</b>	<b>\$66,991.44</b>	<b>\$32,869.96</b>	<b>\$168,998.19</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional	10,236.58	10,236.58	4,677.00	25,150.16
756 Capitalized Technology Equipment – Original			7,301.10	7,301.10
<b>Total Property</b>	<b>\$10,236.58</b>	<b>\$10,236.58</b>	<b>\$11,978.10</b>	<b>\$32,451.26</b>
<b>800 Other Objects</b>				
810 Dues and Fees	935.42	935.41		1,870.83
820 Claims and Judgments Against the LEA	13,495.34	13,495.33		26,990.67
<b>Total Other Objects</b>	<b>\$14,430.76</b>	<b>\$14,430.74</b>		<b>\$28,861.50</b>
<b>Total 1200 Special Programs – Elementary / Secondary</b>	<b>\$5,589,989.51</b>	<b>\$8,874,940.43</b>	<b>\$955,651.14</b>	<b>\$15,420,581.08</b>

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**General Fund (10)**

**1220 Sensory Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	227,320.84	64,492.53		291,813.37
<b>Total Personnel Services – Salaries</b>	<b>\$227,320.84</b>	<b>\$64,492.53</b>		<b>\$291,813.37</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,220.96	331.96		1,552.92
220 Social Security Contributions	16,659.10	4,793.03		21,452.13
230 PSERS Retirement Contributions	77,289.08	21,927.56		99,216.64
270 Group Insurance – Self-Insurance	61,003.08	21,667.88		82,670.96
<b>Total Personnel Services – Employee Benefits</b>	<b>\$156,172.22</b>	<b>\$48,720.43</b>		<b>\$204,892.65</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services		100.00		100.00
<b>Total Purchased Professional and Technical Services</b>		<b>\$100.00</b>		<b>\$100.00</b>
<b>400 Purchased Property Services</b>				
440 Rentals	1.52			1.52
<b>Total Purchased Property Services</b>	<b>\$1.52</b>			<b>\$1.52</b>
<b>500 Other Purchased Services</b>				
561 Tuition To Other School Districts Within the State	808.01	808.00		1,616.01
<b>Total Other Purchased Services</b>	<b>\$808.01</b>	<b>\$808.00</b>		<b>\$1,616.01</b>
<b>600 Supplies</b>				
610 General Supplies	1,234.81	808.00		2,042.81
<b>Total Supplies</b>	<b>\$1,234.81</b>	<b>\$808.00</b>		<b>\$2,042.81</b>
<b>800 Other Objects</b>				
810 Dues and Fees	506.00	506.00		1,012.00
<b>Total Other Objects</b>	<b>\$506.00</b>	<b>\$506.00</b>		<b>\$1,012.00</b>
<b>Total 1220 Sensory Support</b>	<b>\$386,043.40</b>	<b>\$115,434.96</b>		<b>\$501,478.36</b>

**General Fund (10)**

**1230 Emotional Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	215,695.42	244,918.32	147,911.88	608,525.62
<b>Total Personnel Services – Salaries</b>	<b>\$215,695.42</b>	<b>\$244,918.32</b>	<b>\$147,911.88</b>	<b>\$608,525.62</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,132.80	1,632.08		2,764.88
220 Social Security Contributions	19,777.97	19,012.93	6,163.80	44,954.70
230 PSERS Retirement Contributions	90,416.74	101,701.35	14,780.63	206,898.72
270 Group Insurance – Self-Insurance	55,970.42	58,928.43	30,584.07	145,482.92
<b>Total Personnel Services – Employee Benefits</b>	<b>\$167,297.93</b>	<b>\$181,274.79</b>	<b>\$51,528.50</b>	<b>\$400,101.22</b>
<b>400 Purchased Property Services</b>				
440 Rentals	0.03	0.25		0.28
<b>Total Purchased Property Services</b>	<b>\$0.03</b>	<b>\$0.25</b>		<b>\$0.28</b>
<b>Total 1230 Emotional Support</b>	<b>\$382,993.38</b>	<b>\$426,193.36</b>	<b>\$199,440.38</b>	<b>\$1,008,627.12</b>

**General Fund (10)**

**1240 Academic Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	2,098,351.98	2,389,999.53	525,464.14	5,013,815.65
<b>Total Personnel Services – Salaries</b>	<b>\$2,098,351.98</b>	<b>\$2,389,999.53</b>	<b>\$525,464.14</b>	<b>\$5,013,815.65</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	10,278.61	10,952.91	270.78	21,502.30
220 Social Security Contributions	162,207.83	178,565.05	32,086.74	372,859.62
230 PSERS Retirement Contributions	785,390.83	858,141.04	72,736.31	1,716,268.18
270 Group Insurance – Self-Insurance	838,270.47	912,869.57	58,091.41	1,809,231.45
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,796,147.74</b>	<b>\$1,960,528.57</b>	<b>\$163,185.24</b>	<b>\$3,919,861.55</b>
<b>400 Purchased Property Services</b>				
440 Rentals	20.25	160.15		180.40
<b>Total Purchased Property Services</b>	<b>\$20.25</b>	<b>\$160.15</b>		<b>\$180.40</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	3,174.00	600.21		3,774.21
<b>Total Other Purchased Services</b>	<b>\$3,174.00</b>	<b>\$600.21</b>		<b>\$3,774.21</b>
<b>600 Supplies</b>				
610 General Supplies	875.23	1,217.28		2,092.51
640 Books and Periodicals		206.64		206.64
650 Supplies & Fees – Technology Related			8,820.33	8,820.33
<b>Total Supplies</b>	<b>\$875.23</b>	<b>\$1,423.92</b>	<b>\$8,820.33</b>	<b>\$11,119.48</b>
<b>Total 1240 Academic Support</b>	<b>\$3,898,569.20</b>	<b>\$4,352,712.38</b>	<b>\$697,469.71</b>	<b>\$8,948,751.29</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1241 Learning Support – Public</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	1,846,564.72	2,029,786.62	525,464.14	4,401,815.48
<b>Total Personnel Services – Salaries</b>	<b>\$1,846,564.72</b>	<b>\$2,029,786.62</b>	<b>\$525,464.14</b>	<b>\$4,401,815.48</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	9,118.47	9,388.37	270.78	18,777.62
220 Social Security Contributions	143,427.94	151,518.06	32,086.74	327,032.74
230 PSERS Retirement Contributions	699,926.86	735,736.73	72,736.31	1,508,399.90
270 Group Insurance – Self-Insurance	786,350.67	843,901.49	58,091.41	1,688,343.57
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,638,823.94</b>	<b>\$1,740,544.65</b>	<b>\$163,185.24</b>	<b>\$3,542,553.83</b>
<b>400 Purchased Property Services</b>				
440 Rentals	20.25	160.15		180.40
<b>Total Purchased Property Services</b>	<b>\$20.25</b>	<b>\$160.15</b>		<b>\$180.40</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services		600.21		600.21
<b>Total Other Purchased Services</b>		<b>\$600.21</b>		<b>\$600.21</b>
<b>600 Supplies</b>				
610 General Supplies	775.23	761.27		1,536.50
650 Supplies & Fees – Technology Related			882.42	882.42
<b>Total Supplies</b>	<b>\$775.23</b>	<b>\$761.27</b>	<b>\$882.42</b>	<b>\$2,418.92</b>
<b>Total 1241 Learning Support – Public</b>	<b>\$3,486,184.14</b>	<b>\$3,771,852.90</b>	<b>\$689,531.80</b>	<b>\$7,947,568.84</b>

**General Fund (10)**

**1243 Gifted Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	251,787.26	360,212.91		612,000.17
<b>Total Personnel Services – Salaries</b>	<b>\$251,787.26</b>	<b>\$360,212.91</b>		<b>\$612,000.17</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,160.14	1,564.54		2,724.68
220 Social Security Contributions	18,779.89	27,046.99		45,826.88
230 PSERS Retirement Contributions	85,463.97	122,404.31		207,868.28
270 Group Insurance – Self-Insurance	51,919.80	68,968.08		120,887.88
<b>Total Personnel Services – Employee Benefits</b>	<b>\$157,323.80</b>	<b>\$219,983.92</b>		<b>\$377,307.72</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	3,174.00			3,174.00
<b>Total Other Purchased Services</b>	<b>\$3,174.00</b>			<b>\$3,174.00</b>
<b>600 Supplies</b>				
610 General Supplies	100.00	456.01		556.01
640 Books and Periodicals		206.64		206.64
650 Supplies & Fees – Technology Related			7,937.91	7,937.91
<b>Total Supplies</b>	<b>\$100.00</b>	<b>\$662.65</b>	<b>\$7,937.91</b>	<b>\$8,700.56</b>
<b>Total 1243 Gifted Support</b>	<b>\$412,385.06</b>	<b>\$580,859.48</b>	<b>\$7,937.91</b>	<b>\$1,001,182.45</b>

General Fund (10)

1270 Multi-Handicapped Support

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
322 Professional Educational Services – lus	257,071.90	257,071.90		514,143.80
<b>Total Purchased Professional and Technical Services</b>	<b>\$257,071.90</b>	<b>\$257,071.90</b>		<b>\$514,143.80</b>

600 Supplies

610 General Supplies	405.94	405.94		811.88
<b>Total Supplies</b>	<b>\$405.94</b>	<b>\$405.94</b>		<b>\$811.88</b>
<b>Total 1270 Multi-Handicapped Support</b>	<b>\$257,477.84</b>	<b>\$257,477.84</b>		<b>\$514,955.68</b>

General Fund (10)

1280 Early Intervention Support

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

**Total Purchased Professional and Technical Services**

**Total 1280 Early Intervention Support**

Elementary

Secondary

Federal

Total

9,516.89

9,516.89

**\$9,516.89**

**\$9,516.89**

**\$9,516.89**

**\$9,516.89**

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**General Fund (10)**

**1290 Special Programs - Other Support**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	59,922.18	1,871.50		61,793.68
<b>Total Personnel Services – Salaries</b>	<b>\$59,922.18</b>	<b>\$1,871.50</b>		<b>\$61,793.68</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider			277.04	277.04
220 Social Security Contributions	4,521.15	143.15		4,664.30
230 PSERS Retirement Contributions	20,354.81	636.31		20,991.12
260 Workers' Compensation	8,297.27	8,297.27		16,594.54
270 Group Insurance – Self-Insurance			22,436.28	22,436.28
<b>Total Personnel Services – Employee Benefits</b>	<b>\$33,173.23</b>	<b>\$9,076.73</b>	<b>\$22,713.32</b>	<b>\$64,963.28</b>
<b>300 Purchased Professional and Technical Services</b>				
322 Professional Educational Services – lus	1,316.99	2,483,408.41		2,484,725.40
330 Other Professional Services	102,427.16	132,114.35		234,541.51
<b>Total Purchased Professional and Technical Services</b>	<b>\$103,744.15</b>	<b>\$2,615,522.76</b>		<b>\$2,719,266.91</b>
<b>400 Purchased Property Services</b>				
440 Rentals		424.01		424.01
<b>Total Purchased Property Services</b>		<b>\$424.01</b>		<b>\$424.01</b>
<b>500 Other Purchased Services</b>				
530 Communications	17.58	17.57		35.15
561 Tuition To Other School Districts Within the State	55,738.61	27,366.40		83,105.01
562 Tuition To Pennsylvania Charter Schools	269,781.27	930,691.41		1,200,472.68
563 Tuition To Nonpublic Schools	10,852.59	18,259.59		29,112.18
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	27,690.18	27,690.18		55,380.36
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	1,242.68	1,242.68		2,485.36
580 Travel	993.76	993.75		1,987.51
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	1,450.42	1,450.41		2,900.83
<b>Total Other Purchased Services</b>	<b>\$367,767.09</b>	<b>\$1,007,711.99</b>		<b>\$1,375,479.08</b>
<b>600 Supplies</b>				
610 General Supplies	13,901.97	11,634.76	24,049.63	49,586.36
640 Books and Periodicals	10,165.66	10,165.65		20,331.31
650 Supplies & Fees – Technology Related	42,553.18	42,553.17		85,106.35
<b>Total Supplies</b>	<b>\$66,620.81</b>	<b>\$64,353.58</b>	<b>\$24,049.63</b>	<b>\$155,024.02</b>
<b>700 Property</b>				
752 Capital Equipment – Original and Additional	10,236.58	10,236.58	4,677.00	25,150.16
756 Capitalized Technology Equipment – Original			7,301.10	7,301.10
<b>Total Property</b>	<b>\$10,236.58</b>	<b>\$10,236.58</b>	<b>\$11,978.10</b>	<b>\$32,451.26</b>
<b>800 Other Objects</b>				
810 Dues and Fees	429.42	429.41		858.83
820 Claims and Judgments Against the LEA	13,495.34	13,495.33		26,990.67
<b>Total Other Objects</b>	<b>\$13,924.76</b>	<b>\$13,924.74</b>		<b>\$27,849.50</b>
<b>Total 1290 Special Programs - Other Support</b>	<b>\$655,388.80</b>	<b>\$3,723,121.89</b>	<b>\$58,741.05</b>	<b>\$4,437,251.74</b>

General Fund (10)

1300 Vocational Education

Elementary

Secondary

Federal

Total

500 Other Purchased Services

564 Tuition To Career and Technology Centers

1,793,598.32

1,793,598.32

**Total Other Purchased Services**

**\$1,793,598.32**

**\$1,793,598.32**

**Total 1300 Vocational Education**

**\$1,793,598.32**

**\$1,793,598.32**

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1400 Other Instructional Programs – Elementary / Secondary</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	5,459.01	4,593.12	21,082.46	31,134.59
<b>Total Personnel Services – Salaries</b>	<b>\$5,459.01</b>	<b>\$4,593.12</b>	<b>\$21,082.46</b>	<b>\$31,134.59</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions	521.61	351.38	1,508.88	2,381.87
230 PSERS Retirement Contributions	6,027.76	3,049.59	1,676.48	10,753.83
<b>Total Personnel Services – Employee Benefits</b>	<b>\$6,549.37</b>	<b>\$3,400.97</b>	<b>\$3,185.36</b>	<b>\$13,135.70</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services	62.01	75.95		137.96
<b>Total Purchased Professional and Technical Services</b>	<b>\$62.01</b>	<b>\$75.95</b>		<b>\$137.96</b>
<b>500 Other Purchased Services</b>				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	42,568.50	70,920.00		113,488.50
<b>Total Other Purchased Services</b>	<b>\$42,568.50</b>	<b>\$70,920.00</b>		<b>\$113,488.50</b>
<b>600 Supplies</b>				
610 General Supplies	1,160.17	261.09		1,421.26
630 Food			644.44	644.44
<b>Total Supplies</b>	<b>\$1,160.17</b>	<b>\$261.09</b>	<b>\$644.44</b>	<b>\$2,065.70</b>
<b>Total 1400 Other Instructional Programs – Elementary / Secondary</b>	<b>\$55,799.06</b>	<b>\$79,251.13</b>	<b>\$24,912.26</b>	<b>\$159,962.45</b>

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General Fund (10)

1410 Drivers' Education

300 Purchased Professional and Technical Services

330 Other Professional Services

**Total Purchased Professional and Technical Services**

**Total 1410 Drivers' Education**

Elementary

Secondary

Federal

Total

75.95

75.95

**\$75.95**

**\$75.95**

**\$75.95**

**\$75.95**

**General Fund (10)**

**1420 Summer School**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	3,275.80		21,082.46	24,358.26
<b>Total Personnel Services – Salaries</b>	<b>\$3,275.80</b>		<b>\$21,082.46</b>	<b>\$24,358.26</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions	354.60		1,508.88	1,863.48
230 PSERS Retirement Contributions	5,285.47	1,374.84	1,676.48	8,336.79
<b>Total Personnel Services – Employee Benefits</b>	<b>\$5,640.07</b>	<b>\$1,374.84</b>	<b>\$3,185.36</b>	<b>\$10,200.27</b>
<b>600 Supplies</b>				
610 General Supplies	1,160.17	261.09		1,421.26
630 Food			644.44	644.44
<b>Total Supplies</b>	<b>\$1,160.17</b>	<b>\$261.09</b>	<b>\$644.44</b>	<b>\$2,065.70</b>
<b>Total 1420 Summer School</b>	<b>\$10,076.04</b>	<b>\$1,635.93</b>	<b>\$24,912.26</b>	<b>\$36,624.23</b>

General Fund (10)

1430 Homebound Instruction

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	2,183.21	4,593.12		6,776.33
<b>Total Personnel Services – Salaries</b>	<b>\$2,183.21</b>	<b>\$4,593.12</b>		<b>\$6,776.33</b>

200 Personnel Services – Employee Benefits

220 Social Security Contributions	167.01	351.38		518.39
230 PSERS Retirement Contributions	742.29	1,674.75		2,417.04

<b>Total Personnel Services – Employee Benefits</b>	<b>\$909.30</b>	<b>\$2,026.13</b>		<b>\$2,935.43</b>
<b>Total 1430 Homebound Instruction</b>	<b>\$3,092.51</b>	<b>\$6,619.25</b>		<b>\$9,711.76</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1440 Alternative Regular Education Programs</b>				
<b>500 Other Purchased Services</b>				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	42,568.50	70,920.00		113,488.50
<b>Total Other Purchased Services</b>	<b>\$42,568.50</b>	<b>\$70,920.00</b>		<b>\$113,488.50</b>
<b>Total 1440 Alternative Regular Education Programs</b>	<b>\$42,568.50</b>	<b>\$70,920.00</b>		<b>\$113,488.50</b>

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1442 Alternative Education Programs</b>				
<b>500 Other Purchased Services</b>				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	42,568.50	70,920.00		113,488.50
<b>Total Other Purchased Services</b>	<b>\$42,568.50</b>	<b>\$70,920.00</b>		<b>\$113,488.50</b>
<b>Total 1442 Alternative Education Programs</b>	<b>\$42,568.50</b>	<b>\$70,920.00</b>		<b>\$113,488.50</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1490 Additional Other Instructional Programs</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services	62.01			62.01
<b>Total Purchased Professional and Technical Services</b>	<b>\$62.01</b>			<b>\$62.01</b>
<b>Total 1490 Additional Other Instructional Programs</b>	<b>\$62.01</b>			<b>\$62.01</b>

General Fund (10)

1500 Nonpublic School Programs

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

4,142.00

4,365.99

**Total Purchased Professional and Technical Services**

**\$4,142.00**

**\$4,365.99**

**Total 1500 Nonpublic School Programs**

**\$4,142.00**

**\$4,365.99**

General Fund (10)

1600 Adult Education Programs

Elementary

Secondary

Federal

Total

500 Other Purchased Services

566 Tuition To Institutions of Higher Education and Technical Institutes

718,228.04

**Total Other Purchased Services**

**\$718,228.04**

**Total 1600 Adult Education Programs**

**\$718,228.04**

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General Fund (10)

2000 Support Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 12,401,989.70

**Total Personnel Services – Salaries \$12,401,989.70**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 70,989.85

220 Social Security Contributions 915,067.95

230 PSERS Retirement Contributions 4,170,503.49

240 Tuition Reimbursement 130,037.86

260 Workers' Compensation 22,806.50

270 Group Insurance – Self-Insurance 3,086,938.46

280 Other Post-Employment Benefits (OPEB) 20,556.90

291 Other Retirement Plans 60,137.90

292 Health Savings Accounts 17,900.30

**Total Personnel Services – Employee Benefits \$8,494,939.21**

300 Purchased Professional and Technical Services

310 Official / Administrative Services 57,472.23

322 Professional Educational Services – Ius 137,520.54

329 Professional Educational Services – Other 192,484.49

330 Other Professional Services 261,687.45

340 Technical Services 180,756.90

350 Security / Safety Services 72,740.22

360 Employee Training and Development Services 35,815.52

390 Other Purchased Professional and Technical Services 22,088.00

**Total Purchased Professional and Technical Services \$960,565.35**

400 Purchased Property Services

410 Cleaning Services 132,046.93

420 Utility Services 116,929.50

430 Repairs and Maintenance Services 442,478.44

440 Rentals 70,199.14

460 Extermination Services 8,104.50

**Total Purchased Property Services \$769,758.51**

500 Other Purchased Services

513 Contracted Carriers 5,347,844.42

516 Student Transportation Services From the IU 130,819.30

519 Student Transportation Services From Other Sources 15,907.65

520 Insurance – General 29,458.53

529 Other Insurance 424,607.30

530 Communications 132,870.38

549 Other Advertising/Public Relations 2,575.89

550 Printing and Binding 28,888.60

580 Travel 38,471.18

595 IU Payments By Withholding 47,676.85

**Total Other Purchased Services \$6,199,120.10**

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**General Fund (10)**

**2000 Support Services**

**Total**

**600 Supplies**

610 General Supplies	633,439.53
620 Energy	1,028,049.89
630 Food	7,494.63
640 Books and Periodicals	24,385.83
650 Supplies & Fees – Technology Related	182,438.74

<b>Total Supplies</b>	<b>\$1,875,808.62</b>
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**700 Property**

752 Capital Equipment – Original and Additional	192,589.95
762 Capitalized Equipment - Replacement	16,560.57
766 Capitalized Technology Equipment – Replacement	12,271.00

<b>Total Property</b>	<b>\$221,421.52</b>
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**800 Other Objects**

810 Dues and Fees	52,689.56
890 Miscellaneous Expenditures	11,529.35

<b>Total Other Objects</b>	<b>\$64,218.91</b>
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<b>Total 2000 Support Services</b>	<b>\$30,987,821.92</b>
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**General Fund (10)**

**2100 Support Services – Students**

**100 Personnel Services – Salaries**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	1,059,861.31	1,006,459.47	56,748.13	2,158,457.42
<b>Total Personnel Services – Salaries</b>	<b>\$1,059,861.31</b>	<b>\$1,006,459.47</b>	<b>\$56,748.13</b>	<b>\$2,158,457.42</b>

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider	5,257.32	4,603.87	349.44	10,370.71
220 Social Security Contributions	78,795.35	74,987.05	0.02	160,509.54
230 PSERS Retirement Contributions	358,700.17	340,751.48		730,778.23
260 Workers' Compensation	2,810.07	2,810.07		5,620.14
270 Group Insurance – Self-Insurance	221,614.50	212,185.17	21,283.68	465,461.91
280 Other Post-Employment Benefits (OPEB)	3,557.94	5,929.89		9,487.83
<b>Total Personnel Services – Employee Benefits</b>	<b>\$670,735.35</b>	<b>\$641,267.53</b>	<b>\$21,633.14</b>	<b>\$1,382,228.36</b>

**300 Purchased Professional and Technical Services**

329 Professional Educational Services – Other				174,059.00
330 Other Professional Services	7,460.76	7,460.76		14,921.52
<b>Total Purchased Professional and Technical Services</b>	<b>\$7,460.76</b>	<b>\$7,460.76</b>		<b>\$188,980.52</b>

**400 Purchased Property Services**

440 Rentals	386.99	692.11		1,081.88
<b>Total Purchased Property Services</b>	<b>\$386.99</b>	<b>\$692.11</b>		<b>\$1,081.88</b>

**500 Other Purchased Services**

530 Communications	1,084.18	1,084.17		2,168.35
550 Printing and Binding	112.50	112.50		225.00
580 Travel	36.22	36.21		72.43
<b>Total Other Purchased Services</b>	<b>\$1,232.90</b>	<b>\$1,232.88</b>		<b>\$2,465.78</b>

**600 Supplies**

610 General Supplies	6,580.49	49,647.87		56,228.36
650 Supplies & Fees – Technology Related	75.18	75.18		150.36
<b>Total Supplies</b>	<b>\$6,655.67</b>	<b>\$49,723.05</b>		<b>\$56,378.72</b>

**800 Other Objects**

810 Dues and Fees	190.97	190.96		381.93
<b>Total Other Objects</b>	<b>\$190.97</b>	<b>\$190.96</b>		<b>\$381.93</b>

**Total 2100 Support Services – Students**

	<b>\$1,746,523.95</b>	<b>\$1,707,026.76</b>	<b>\$78,381.27</b>	<b>\$3,789,974.61</b>
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LEA : 120484803 Nazareth Area SD

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**General Fund (10)**

**2110 Supervision of Student Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	101,289.77	101,289.76		202,579.53
<b>Total Personnel Services – Salaries</b>	<b>\$101,289.77</b>	<b>\$101,289.76</b>		<b>\$202,579.53</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	702.04	702.03		1,404.07
220 Social Security Contributions	7,680.68	7,680.67		15,361.35
230 PSERS Retirement Contributions	33,626.00	33,626.00		67,252.00
260 Workers' Compensation	2,810.07	2,810.07		5,620.14
270 Group Insurance – Self-Insurance	10,872.06	10,872.06		21,744.12
<b>Total Personnel Services – Employee Benefits</b>	<b>\$55,690.85</b>	<b>\$55,690.83</b>		<b>\$111,381.68</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services	829.00	829.00		1,658.00
<b>Total Purchased Professional and Technical Services</b>	<b>\$829.00</b>	<b>\$829.00</b>		<b>\$1,658.00</b>
<b>400 Purchased Property Services</b>				
440 Rentals	187.76	187.75		375.51
<b>Total Purchased Property Services</b>	<b>\$187.76</b>	<b>\$187.75</b>		<b>\$375.51</b>
<b>500 Other Purchased Services</b>				
530 Communications	1,084.18	1,084.17		2,168.35
550 Printing and Binding	112.50	112.50		225.00
580 Travel	36.22	36.21		72.43
<b>Total Other Purchased Services</b>	<b>\$1,232.90</b>	<b>\$1,232.88</b>		<b>\$2,465.78</b>
<b>600 Supplies</b>				
610 General Supplies	1,120.44	1,120.43		2,240.87
<b>Total Supplies</b>	<b>\$1,120.44</b>	<b>\$1,120.43</b>		<b>\$2,240.87</b>
<b>800 Other Objects</b>				
810 Dues and Fees	190.97	190.96		381.93
<b>Total Other Objects</b>	<b>\$190.97</b>	<b>\$190.96</b>		<b>\$381.93</b>
<b>Total 2110 Supervision of Student Services</b>	<b>\$160,541.69</b>	<b>\$160,541.61</b>		<b>\$321,083.30</b>

**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2111 Supervision of Student Services – Head of Component</b>				
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	101,289.77	101,289.76		202,579.53
<b>Total Personnel Services – Salaries</b>	<b>\$101,289.77</b>	<b>\$101,289.76</b>		<b>\$202,579.53</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	702.04	702.03		1,404.07
220 Social Security Contributions	7,680.68	7,680.67		15,361.35
230 PSERS Retirement Contributions	33,626.00	33,626.00		67,252.00
260 Workers' Compensation	2,810.07	2,810.07		5,620.14
270 Group Insurance – Self-Insurance	10,872.06	10,872.06		21,744.12
<b>Total Personnel Services – Employee Benefits</b>	<b>\$55,690.85</b>	<b>\$55,690.83</b>		<b>\$111,381.68</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services	829.00	829.00		1,658.00
<b>Total Purchased Professional and Technical Services</b>	<b>\$829.00</b>	<b>\$829.00</b>		<b>\$1,658.00</b>
<b>400 Purchased Property Services</b>				
440 Rentals	187.76	187.75		375.51
<b>Total Purchased Property Services</b>	<b>\$187.76</b>	<b>\$187.75</b>		<b>\$375.51</b>
<b>500 Other Purchased Services</b>				
530 Communications	1,084.18	1,084.17		2,168.35
550 Printing and Binding	112.50	112.50		225.00
580 Travel	36.22	36.21		72.43
<b>Total Other Purchased Services</b>	<b>\$1,232.90</b>	<b>\$1,232.88</b>		<b>\$2,465.78</b>
<b>600 Supplies</b>				
610 General Supplies	1,120.44	1,120.43		2,240.87
<b>Total Supplies</b>	<b>\$1,120.44</b>	<b>\$1,120.43</b>		<b>\$2,240.87</b>
<b>800 Other Objects</b>				
810 Dues and Fees	190.97	190.96		381.93
<b>Total Other Objects</b>	<b>\$190.97</b>	<b>\$190.96</b>		<b>\$381.93</b>
<b>Total 2111 Supervision of Student Services – Head of Component</b>	<b>\$160,541.69</b>	<b>\$160,541.61</b>		<b>\$321,083.30</b>

**General Fund (10)**

**2120 Guidance Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	542,671.13	746,925.73		1,289,596.86
<b>Total Personnel Services – Salaries</b>	<b>\$542,671.13</b>	<b>\$746,925.73</b>		<b>\$1,289,596.86</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	2,583.25	3,125.35		5,708.60
220 Social Security Contributions	40,179.93	55,468.20		95,648.13
230 PSERS Retirement Contributions	183,668.38	253,322.64		436,991.02
270 Group Insurance – Self-Insurance	121,472.78	165,482.84		286,955.62
280 Other Post-Employment Benefits (OPEB)		2,371.95		2,371.95
<b>Total Personnel Services – Employee Benefits</b>	<b>\$347,904.34</b>	<b>\$479,770.98</b>		<b>\$827,675.32</b>
<b>400 Purchased Property Services</b>				
440 Rentals	131.02	437.76		568.78
<b>Total Purchased Property Services</b>	<b>\$131.02</b>	<b>\$437.76</b>		<b>\$568.78</b>
<b>600 Supplies</b>				
610 General Supplies	593.26	43,660.65		44,253.91
<b>Total Supplies</b>	<b>\$593.26</b>	<b>\$43,660.65</b>		<b>\$44,253.91</b>
<b>Total 2120 Guidance Services</b>	<b>\$891,299.75</b>	<b>\$1,270,795.12</b>		<b>\$2,162,094.87</b>

**General Fund (10)**

**2140 Psychological Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	415,900.41	158,243.98		574,144.39
<b>Total Personnel Services – Salaries</b>	<b>\$415,900.41</b>	<b>\$158,243.98</b>		<b>\$574,144.39</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,972.03	776.49		2,748.52
220 Social Security Contributions	30,934.74	11,838.18		42,772.92
230 PSERS Retirement Contributions	141,405.79	53,802.84		195,208.63
270 Group Insurance – Self-Insurance	89,269.66	35,830.27		125,099.93
280 Other Post-Employment Benefits (OPEB)	3,557.94	3,557.94		7,115.88
<b>Total Personnel Services – Employee Benefits</b>	<b>\$267,140.16</b>	<b>\$105,805.72</b>		<b>\$372,945.88</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services	6,631.76	6,631.76		13,263.52
<b>Total Purchased Professional and Technical Services</b>	<b>\$6,631.76</b>	<b>\$6,631.76</b>		<b>\$13,263.52</b>
<b>400 Purchased Property Services</b>				
440 Rentals	68.21	66.60		134.81
<b>Total Purchased Property Services</b>	<b>\$68.21</b>	<b>\$66.60</b>		<b>\$134.81</b>
<b>600 Supplies</b>				
610 General Supplies	4,866.79	4,866.79		9,733.58
650 Supplies & Fees – Technology Related	75.18	75.18		150.36
<b>Total Supplies</b>	<b>\$4,941.97</b>	<b>\$4,941.97</b>		<b>\$9,883.94</b>
<b>Total 2140 Psychological Services</b>	<b>\$694,682.51</b>	<b>\$275,690.03</b>		<b>\$970,372.54</b>

**General Fund (10)**

**2160 Social Work Services**

**100 Personnel Services – Salaries**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries			56,748.13	64,280.77

<b>Total Personnel Services – Salaries</b>			<b>\$56,748.13</b>	<b>\$64,280.77</b>
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**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider			349.44	349.44
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220 Social Security Contributions			0.02	4,690.34
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230 PSERS Retirement Contributions				21,855.56
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270 Group Insurance – Self-Insurance			21,283.68	21,283.68
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<b>Total Personnel Services – Employee Benefits</b>			<b>\$21,633.14</b>	<b>\$48,179.02</b>
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**300 Purchased Professional and Technical Services**

329 Professional Educational Services – Other				174,059.00
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<b>Total Purchased Professional and Technical Services</b>				<b>\$174,059.00</b>
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<b>Total 2160 Social Work Services</b>			<b>\$78,381.27</b>	<b>\$286,518.79</b>
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**General Fund (10)**

**2170 Student Accounting Services**

Elementary

Secondary

Federal

Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries

27,855.87

**Total Personnel Services – Salaries**

**\$27,855.87**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider

160.08

220 Social Security Contributions

2,036.80

230 PSERS Retirement Contributions

9,471.02

270 Group Insurance – Self-Insurance

10,378.56

**Total Personnel Services – Employee Benefits**

**\$22,046.46**

**400 Purchased Property Services**

440 Rentals

2.78

**Total Purchased Property Services**

**\$2.78**

**Total 2170 Student Accounting Services**

**\$49,905.11**

**General Fund (10)**

**2200 Support Services – Instructional Staff**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	741,446.04	565,371.24		1,306,817.28
<b>Total Personnel Services – Salaries</b>	<b>\$741,446.04</b>	<b>\$565,371.24</b>		<b>\$1,306,817.28</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	3,992.95	3,408.13		7,401.08
220 Social Security Contributions	55,111.17	41,986.20		97,097.37
230 PSERS Retirement Contributions	250,762.42	190,921.81		441,684.23
240 Tuition Reimbursement	70,360.80	45,415.06		115,775.86
270 Group Insurance – Self-Insurance	181,490.28	123,615.95		305,106.23
292 Health Savings Accounts	374.99	374.98		749.97
<b>Total Personnel Services – Employee Benefits</b>	<b>\$562,092.61</b>	<b>\$405,722.13</b>		<b>\$967,814.74</b>
<b>300 Purchased Professional and Technical Services</b>				
329 Professional Educational Services – Other	4,177.37	4,177.37		8,354.74
330 Other Professional Services	1,759.45	1,759.45		3,518.90
360 Employee Training and Development Services	4,705.18	8,122.82		12,828.00
<b>Total Purchased Professional and Technical Services</b>	<b>\$10,642.00</b>	<b>\$14,059.64</b>		<b>\$24,701.64</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services	2,997.00	2,997.00		5,994.00
440 Rentals	3,474.60	1,787.57		5,262.17
<b>Total Purchased Property Services</b>	<b>\$6,471.60</b>	<b>\$4,784.57</b>		<b>\$11,256.17</b>
<b>500 Other Purchased Services</b>				
580 Travel	3,394.30	7,802.35		11,196.65
<b>Total Other Purchased Services</b>	<b>\$3,394.30</b>	<b>\$7,802.35</b>		<b>\$11,196.65</b>
<b>600 Supplies</b>				
610 General Supplies	3,717.15	3,092.42		6,809.57
630 Food	717.50	717.50		1,435.00
640 Books and Periodicals	10,515.51	9,799.61		20,315.12
650 Supplies & Fees – Technology Related	15,622.58	15,435.83		31,058.41
<b>Total Supplies</b>	<b>\$30,572.74</b>	<b>\$29,045.36</b>		<b>\$59,618.10</b>
<b>800 Other Objects</b>				
810 Dues and Fees	840.70	1,868.61		2,709.31
<b>Total Other Objects</b>	<b>\$840.70</b>	<b>\$1,868.61</b>		<b>\$2,709.31</b>
<b>Total 2200 Support Services – Instructional Staff</b>	<b>\$1,355,459.99</b>	<b>\$1,028,653.90</b>		<b>\$2,384,113.89</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2210 Supervision of Educational Media Services</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services	1,759.45	1,759.45		3,518.90
<b>Total Purchased Professional and Technical Services</b>	<b>\$1,759.45</b>	<b>\$1,759.45</b>		<b>\$3,518.90</b>
<b>Total 2210 Supervision of Educational Media Services</b>	<b>\$1,759.45</b>	<b>\$1,759.45</b>		<b>\$3,518.90</b>

General Fund (10)

2211 Supervision of Educational Media Services – Head of Component

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
330 Other Professional Services	1,759.45	1,759.45		3,518.90
<b>Total Purchased Professional and Technical Services</b>	<b>\$1,759.45</b>	<b>\$1,759.45</b>		<b>\$3,518.90</b>
<b>Total 2211 Supervision of Educational Media Services – Head of Component</b>	<b>\$1,759.45</b>	<b>\$1,759.45</b>		<b>\$3,518.90</b>

**General Fund (10)**

**2250 School Library Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	489,769.48	217,475.98		707,245.46
<b>Total Personnel Services – Salaries</b>	<b>\$489,769.48</b>	<b>\$217,475.98</b>		<b>\$707,245.46</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	2,234.24	929.62		3,163.86
220 Social Security Contributions	36,346.52	16,098.47		52,444.99
230 PSERS Retirement Contributions	166,138.08	73,590.62		239,728.70
270 Group Insurance – Self-Insurance	134,889.99	55,118.13		190,008.12
<b>Total Personnel Services – Employee Benefits</b>	<b>\$339,608.83</b>	<b>\$145,736.84</b>		<b>\$485,345.67</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services	2,997.00	2,997.00		5,994.00
440 Rentals	2,326.04	639.02		2,965.06
<b>Total Purchased Property Services</b>	<b>\$5,323.04</b>	<b>\$3,636.02</b>		<b>\$8,959.06</b>
<b>600 Supplies</b>				
610 General Supplies	1,203.12	578.40		1,781.52
640 Books and Periodicals	10,515.51	9,799.61		20,315.12
650 Supplies & Fees – Technology Related	15,552.57	14,985.84		30,538.41
<b>Total Supplies</b>	<b>\$27,271.20</b>	<b>\$25,363.85</b>		<b>\$52,635.05</b>
<b>Total 2250 School Library Services</b>	<b>\$861,972.55</b>	<b>\$392,212.69</b>		<b>\$1,254,185.24</b>

**General Fund (10)**

**2260 Instruction and Curriculum Development Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	244,498.06	344,728.76		589,226.82
<b>Total Personnel Services – Salaries</b>	<b>\$244,498.06</b>	<b>\$344,728.76</b>		<b>\$589,226.82</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	1,758.71	2,478.51		4,237.22
220 Social Security Contributions	18,215.47	25,645.46		43,860.93
230 PSERS Retirement Contributions	82,183.65	116,254.58		198,438.23
270 Group Insurance – Self-Insurance	46,600.29	68,497.82		115,098.11
292 Health Savings Accounts	374.99	374.98		749.97
<b>Total Personnel Services – Employee Benefits</b>	<b>\$149,133.11</b>	<b>\$213,251.35</b>		<b>\$362,384.46</b>
<b>400 Purchased Property Services</b>				
440 Rentals	1,148.56	1,148.55		2,297.11
<b>Total Purchased Property Services</b>	<b>\$1,148.56</b>	<b>\$1,148.55</b>		<b>\$2,297.11</b>
<b>600 Supplies</b>				
610 General Supplies	2,514.03	2,514.02		5,028.05
630 Food	50.00	50.00		100.00
<b>Total Supplies</b>	<b>\$2,564.03</b>	<b>\$2,564.02</b>		<b>\$5,128.05</b>
<b>800 Other Objects</b>				
810 Dues and Fees	832.92	832.90		1,665.82
<b>Total Other Objects</b>	<b>\$832.92</b>	<b>\$832.90</b>		<b>\$1,665.82</b>
<b>Total 2260 Instruction and Curriculum Development Services</b>	<b>\$398,176.68</b>	<b>\$562,525.58</b>		<b>\$960,702.26</b>

**General Fund (10)**

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	7,178.50	3,166.50		10,345.00
<b>Total Personnel Services – Salaries</b>	<b>\$7,178.50</b>	<b>\$3,166.50</b>		<b>\$10,345.00</b>
<b>200 Personnel Services – Employee Benefits</b>				
220 Social Security Contributions	549.18	242.27		791.45
230 PSERS Retirement Contributions	2,440.69	1,076.61		3,517.30
240 Tuition Reimbursement	70,360.80	45,415.06		115,775.86
<b>Total Personnel Services – Employee Benefits</b>	<b>\$73,350.67</b>	<b>\$46,733.94</b>		<b>\$120,084.61</b>
<b>300 Purchased Professional and Technical Services</b>				
329 Professional Educational Services – Other	4,177.37	4,177.37		8,354.74
360 Employee Training and Development Services	4,705.18	8,122.82		12,828.00
<b>Total Purchased Professional and Technical Services</b>	<b>\$8,882.55</b>	<b>\$12,300.19</b>		<b>\$21,182.74</b>
<b>500 Other Purchased Services</b>				
580 Travel	3,394.30	7,802.35		11,196.65
<b>Total Other Purchased Services</b>	<b>\$3,394.30</b>	<b>\$7,802.35</b>		<b>\$11,196.65</b>
<b>600 Supplies</b>				
630 Food	667.50	667.50		1,335.00
650 Supplies & Fees – Technology Related	70.01	449.99		520.00
<b>Total Supplies</b>	<b>\$737.51</b>	<b>\$1,117.49</b>		<b>\$1,855.00</b>
<b>800 Other Objects</b>				
810 Dues and Fees	7.78	1,035.71		1,043.49
<b>Total Other Objects</b>	<b>\$7.78</b>	<b>\$1,035.71</b>		<b>\$1,043.49</b>
<b>Total 2270 Instructional Staff Professional Development Services</b>	<b>\$93,551.31</b>	<b>\$72,156.18</b>		<b>\$165,707.49</b>

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**General Fund (10)**

**2300 Support Services – Administration**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	1,264,891.45	752,872.64		2,535,752.62
<b>Total Personnel Services – Salaries</b>	<b>\$1,264,891.45</b>	<b>\$752,872.64</b>		<b>\$2,535,752.62</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	8,628.64	5,118.63		17,701.29
220 Social Security Contributions	92,751.94	56,063.78		186,667.13
230 PSERS Retirement Contributions	432,770.77	254,668.51		856,173.72
270 Group Insurance – Self-Insurance	261,371.16	145,820.18		503,119.70
291 Other Retirement Plans	14,076.92	10,136.00		31,046.62
292 Health Savings Accounts	2,750.10	3,355.90		10,036.05
<b>Total Personnel Services – Employee Benefits</b>	<b>\$812,349.53</b>	<b>\$475,163.00</b>		<b>\$1,604,744.51</b>
<b>300 Purchased Professional and Technical Services</b>				
310 Official / Administrative Services				55,455.43
322 Professional Educational Services – Ius				134,813.81
330 Other Professional Services	197.42	394.73		173,630.83
340 Technical Services				5,030.00
350 Security / Safety Services				847.00
<b>Total Purchased Professional and Technical Services</b>	<b>\$197.42</b>	<b>\$394.73</b>		<b>\$369,777.07</b>
<b>400 Purchased Property Services</b>				
440 Rentals	26,103.45	2,888.31		34,123.76
<b>Total Purchased Property Services</b>	<b>\$26,103.45</b>	<b>\$2,888.31</b>		<b>\$34,123.76</b>
<b>500 Other Purchased Services</b>				
520 Insurance – General				29,458.53
530 Communications	5,904.37	6,765.30		26,124.86
549 Other Advertising/Public Relations				1,843.43
550 Printing and Binding		505.00		28,663.60
580 Travel		499.82		1,787.35
<b>Total Other Purchased Services</b>	<b>\$5,904.37</b>	<b>\$7,770.12</b>		<b>\$87,877.77</b>
<b>600 Supplies</b>				
610 General Supplies	2,150.47	8,639.71		20,174.03
630 Food	1,110.01	787.40		5,205.98
640 Books and Periodicals		1,724.70		3,860.31
650 Supplies & Fees – Technology Related	2,000.40	5,989.60		44,409.80
<b>Total Supplies</b>	<b>\$5,260.88</b>	<b>\$17,141.41</b>		<b>\$73,650.12</b>
<b>700 Property</b>				
766 Capitalized Technology Equipment – Replacement				12,271.00
<b>Total Property</b>				<b>\$12,271.00</b>
<b>800 Other Objects</b>				
810 Dues and Fees	1,695.89	1,616.53		28,372.22
<b>Total Other Objects</b>	<b>\$1,695.89</b>	<b>\$1,616.53</b>		<b>\$28,372.22</b>
<b>Total 2300 Support Services – Administration</b>	<b>\$2,116,402.99</b>	<b>\$1,257,846.74</b>		<b>\$4,746,569.07</b>

**General Fund (10)**

**2310 Board Services**

Elementary                      Secondary                      Federal                      Total

**300 Purchased Professional and Technical Services**

310	Official / Administrative Services		2,125.00
330	Other Professional Services		40,660.54

**Total Purchased Professional and Technical Services** **\$42,785.54**

**500 Other Purchased Services**

520	Insurance – General		446.00
549	Other Advertising/Public Relations		918.41
580	Travel		244.35

**Total Other Purchased Services** **\$1,608.76**

**600 Supplies**

630	Food		1,421.62
640	Books and Periodicals		675.00
650	Supplies & Fees – Technology Related		3,450.00

**Total Supplies** **\$5,546.62**

**700 Property**

766	Capitalized Technology Equipment – Replacement		12,271.00
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**Total Property** **\$12,271.00**

**800 Other Objects**

810	Dues and Fees		19,352.21
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**Total Other Objects** **\$19,352.21**

**Total 2310 Board Services** **\$81,564.13**

General Fund (10)

2320 Board Treasurer Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

520 Insurance – General

743.75

**Total Other Purchased Services**

**\$743.75**

**Total 2320 Board Treasurer Services**

**\$743.75**

**General Fund (10)**

**2330 Tax Assessment and Collection Services**

Elementary

Secondary

Federal

Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries

15,199.85

**Total Personnel Services – Salaries**

**\$15,199.85**

**200 Personnel Services – Employee Benefits**

220 Social Security Contributions

1,162.80

**Total Personnel Services – Employee Benefits**

**\$1,162.80**

**300 Purchased Professional and Technical Services**

310 Official / Administrative Services

53,330.43

322 Professional Educational Services – lus

134,813.81

**Total Purchased Professional and Technical Services**

**\$188,144.24**

**500 Other Purchased Services**

520 Insurance – General

28,268.78

530 Communications

13,036.19

549 Other Advertising/Public Relations

925.02

550 Printing and Binding

20,244.50

**Total Other Purchased Services**

**\$62,474.49**

**Total 2330 Tax Assessment and Collection Services**

**\$266,981.38**

General Fund (10)

2350 Legal and Accounting Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

112,740.82

**Total Purchased Professional and Technical Services**

**\$112,740.82**

**Total 2350 Legal and Accounting Services**

**\$112,740.82**



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**General Fund (10)**

**2380 Office of the Principal Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries	1,264,891.45	752,872.64		2,017,764.09
<b>Total Personnel Services – Salaries</b>	<b>\$1,264,891.45</b>	<b>\$752,872.64</b>		<b>\$2,017,764.09</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider	8,628.64	5,118.63		13,747.27
220 Social Security Contributions	92,751.94	56,063.78		148,815.72
230 PSERS Retirement Contributions	432,770.77	254,668.51		687,439.28
270 Group Insurance – Self-Insurance	261,371.16	145,820.18		407,191.34
291 Other Retirement Plans	14,076.92	10,136.00		24,212.92
292 Health Savings Accounts	2,750.10	3,355.90		6,106.00
<b>Total Personnel Services – Employee Benefits</b>	<b>\$812,349.53</b>	<b>\$475,163.00</b>		<b>\$1,287,512.53</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services	197.42	394.73		592.15
<b>Total Purchased Professional and Technical Services</b>	<b>\$197.42</b>	<b>\$394.73</b>		<b>\$592.15</b>
<b>400 Purchased Property Services</b>				
440 Rentals	26,103.45	2,888.31		28,991.76
<b>Total Purchased Property Services</b>	<b>\$26,103.45</b>	<b>\$2,888.31</b>		<b>\$28,991.76</b>
<b>500 Other Purchased Services</b>				
530 Communications	5,549.07	6,410.02		11,959.09
550 Printing and Binding		505.00		505.00
580 Travel		499.82		499.82
<b>Total Other Purchased Services</b>	<b>\$5,549.07</b>	<b>\$7,414.84</b>		<b>\$12,963.91</b>
<b>600 Supplies</b>				
610 General Supplies	2,150.47	8,639.71		10,790.18
630 Food	1,110.01	787.40		1,897.41
640 Books and Periodicals		1,724.70		1,724.70
650 Supplies & Fees – Technology Related	2,000.40	5,989.60		7,990.00
<b>Total Supplies</b>	<b>\$5,260.88</b>	<b>\$17,141.41</b>		<b>\$22,402.29</b>
<b>800 Other Objects</b>				
810 Dues and Fees	1,695.89	1,616.53		3,312.42
<b>Total Other Objects</b>	<b>\$1,695.89</b>	<b>\$1,616.53</b>		<b>\$3,312.42</b>
<b>Total 2380 Office of the Principal Services</b>	<b>\$2,116,047.69</b>	<b>\$1,257,491.46</b>		<b>\$3,373,539.15</b>

**General Fund (10)**

**2390 Other Administration Services**

Elementary                      Secondary                      Federal                      Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries 17,122.16

**Total Personnel Services – Salaries \$17,122.16**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider 200.02

220 Social Security Contributions 1,283.59

230 PSERS Retirement Contributions 5,821.55

270 Group Insurance – Self-Insurance 14,063.88

292 Health Savings Accounts 2,098.31

**Total Personnel Services – Employee Benefits \$23,467.35**

**300 Purchased Professional and Technical Services**

330 Other Professional Services 19,637.32

340 Technical Services 5,030.00

350 Security / Safety Services 847.00

**Total Purchased Professional and Technical Services \$25,514.32**

**400 Purchased Property Services**

440 Rentals 5,131.44

**Total Purchased Property Services \$5,131.44**

**500 Other Purchased Services**

530 Communications 419.00

550 Printing and Binding 7,914.10

**Total Other Purchased Services \$8,333.10**

**600 Supplies**

610 General Supplies 4,583.14

**Total Supplies \$4,583.14**

**Total 2390 Other Administration Services \$84,151.51**

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**General Fund (10)**

**2400 Support Services – Pupil Health**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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**100 Personnel Services – Salaries**

100 Personnel Services – Salaries			4,694.62	760,686.25
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**Total Personnel Services – Salaries**

			<b>\$4,694.62</b>	<b>\$760,686.25</b>
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**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider				3,203.50
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220 Social Security Contributions			359.14	56,638.25
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230 PSERS Retirement Contributions			399.04	251,527.22
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260 Workers' Compensation				1,734.17
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270 Group Insurance – Self-Insurance				159,720.02
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**Total Personnel Services – Employee Benefits**

			<b>\$758.18</b>	<b>\$472,823.16</b>
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**300 Purchased Professional and Technical Services**

322 Professional Educational Services – lus				2,706.73
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329 Professional Educational Services – Other				95.50
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340 Technical Services				560.00
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**Total Purchased Professional and Technical Services**

				<b>\$3,362.23</b>
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**400 Purchased Property Services**

410 Cleaning Services				160.00
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440 Rentals				1,397.62
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**Total Purchased Property Services**

				<b>\$1,557.62</b>
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**600 Supplies**

610 General Supplies				17,045.98
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650 Supplies & Fees – Technology Related				13,512.00
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**Total Supplies**

				<b>\$30,557.98</b>
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**800 Other Objects**

810 Dues and Fees				175.00
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**Total Other Objects**

				<b>\$175.00</b>
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**Total 2400 Support Services – Pupil Health**

			<b>\$5,452.80</b>	<b>\$1,269,162.24</b>
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General Fund (10)

2420 Medical Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius

2,706.73

340 Technical Services

560.00

**Total Purchased Professional and Technical Services**

**\$3,266.73**

400 Purchased Property Services

410 Cleaning Services

160.00

**Total Purchased Property Services**

**\$160.00**

**Total 2420 Medical Services**

**\$3,426.73**

**General Fund (10)**

**2440 Nursing Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries			4,694.62	740,010.55
<b>Total Personnel Services – Salaries</b>			<b>\$4,694.62</b>	<b>\$740,010.55</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				3,117.08
220 Social Security Contributions			359.14	55,104.11
230 PSERS Retirement Contributions			399.04	245,266.71
260 Workers' Compensation				1,734.17
270 Group Insurance – Self-Insurance				155,760.14
<b>Total Personnel Services – Employee Benefits</b>			<b>\$758.18</b>	<b>\$460,982.21</b>
<b>300 Purchased Professional and Technical Services</b>				
329 Professional Educational Services – Other				95.50
<b>Total Purchased Professional and Technical Services</b>				<b>\$95.50</b>
<b>400 Purchased Property Services</b>				
440 Rentals				1,397.62
<b>Total Purchased Property Services</b>				<b>\$1,397.62</b>
<b>600 Supplies</b>				
610 General Supplies				17,045.98
650 Supplies & Fees – Technology Related				13,512.00
<b>Total Supplies</b>				<b>\$30,557.98</b>
<b>800 Other Objects</b>				
810 Dues and Fees				175.00
<b>Total Other Objects</b>				<b>\$175.00</b>
<b>Total 2440 Nursing Services</b>			<b>\$5,452.80</b>	<b>\$1,233,218.86</b>

General Fund (10)

2450 Nonpublic Health Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

20,675.70

**Total Personnel Services – Salaries**

**\$20,675.70**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

86.42

220 Social Security Contributions

1,534.14

230 PSERS Retirement Contributions

6,260.51

270 Group Insurance – Self-Insurance

3,959.88

**Total Personnel Services – Employee Benefits**

**\$11,840.95**

**Total 2450 Nonpublic Health Services**

**\$32,516.65**

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**General Fund (10)**

**2500 Support Services – Business**

Elementary                      Secondary                      Federal                      Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries 658,797.91

**Total Personnel Services – Salaries \$658,797.91**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider 4,743.86

220 Social Security Contributions 48,012.67

230 PSERS Retirement Contributions 222,523.98

260 Workers' Compensation 1,873.39

270 Group Insurance – Self-Insurance 214,716.21

280 Other Post-Employment Benefits (OPEB) 2,371.95

291 Other Retirement Plans 10,000.00

292 Health Savings Accounts 1,490.18

**Total Personnel Services – Employee Benefits \$505,732.24**

**300 Purchased Professional and Technical Services**

310 Official / Administrative Services 2,016.80

330 Other Professional Services 26,772.40

340 Technical Services 44,552.80

**Total Purchased Professional and Technical Services \$73,342.00**

**400 Purchased Property Services**

430 Repairs and Maintenance Services 900.00

440 Rentals 4,806.75

**Total Purchased Property Services \$5,706.75**

**500 Other Purchased Services**

530 Communications 1,964.13

549 Other Advertising/Public Relations 732.46

580 Travel 70.88

**Total Other Purchased Services \$2,767.47**

**600 Supplies**

610 General Supplies 21,315.46

630 Food 133.02

650 Supplies & Fees – Technology Related 6,897.42

**Total Supplies \$28,345.90**

**800 Other Objects**

810 Dues and Fees 7,316.67

890 Miscellaneous Expenditures 10,619.35

**Total Other Objects \$17,936.02**

**Total 2500 Support Services – Business \$1,292,628.29**

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**General Fund (10)**

**2510 Fiscal Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>				
	100 Personnel Services – Salaries				658,797.91
<b>Total Personnel Services – Salaries</b>					<b>\$658,797.91</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>				
	210 Group Insurance – Contracted Provider				4,743.86
	220 Social Security Contributions				48,012.67
	230 PSERS Retirement Contributions				222,523.98
	260 Workers' Compensation				1,873.39
	270 Group Insurance – Self-Insurance				214,716.21
	280 Other Post-Employment Benefits (OPEB)				2,371.95
	291 Other Retirement Plans				10,000.00
	292 Health Savings Accounts				1,490.18
<b>Total Personnel Services – Employee Benefits</b>					<b>\$505,732.24</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>				
	310 Official / Administrative Services				2,016.80
	330 Other Professional Services				26,772.40
	340 Technical Services				44,552.80
<b>Total Purchased Professional and Technical Services</b>					<b>\$73,342.00</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>				
	430 Repairs and Maintenance Services				900.00
	440 Rentals				4,806.75
<b>Total Purchased Property Services</b>					<b>\$5,706.75</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>				
	530 Communications				1,964.13
	549 Other Advertising/Public Relations				732.46
	580 Travel				70.88
<b>Total Other Purchased Services</b>					<b>\$2,767.47</b>
<b>600</b>	<b><u>Supplies</u></b>				
	610 General Supplies				21,315.46
	630 Food				133.02
	650 Supplies & Fees – Technology Related				6,897.42
<b>Total Supplies</b>					<b>\$28,345.90</b>
<b>800</b>	<b><u>Other Objects</u></b>				
	810 Dues and Fees				7,316.67
	890 Miscellaneous Expenditures				10,619.35
<b>Total Other Objects</b>					<b>\$17,936.02</b>
<b>Total 2510 Fiscal Services</b>					<b>\$1,292,628.29</b>

**General Fund (10)**

**2511 Supervision of Fiscal Services - Head of Component**

Elementary                      Secondary                      Federal                      Total

<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				183,370.46
<b>Total Personnel Services – Salaries</b>				<b>\$183,370.46</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				1,479.06
220 Social Security Contributions				12,697.40
230 PSERS Retirement Contributions				60,036.86
270 Group Insurance – Self-Insurance				46,652.52
291 Other Retirement Plans				10,000.00
292 Health Savings Accounts				338.95
<b>Total Personnel Services – Employee Benefits</b>				<b>\$131,204.79</b>
<b>800 Other Objects</b>				
810 Dues and Fees				171.27
<b>Total Other Objects</b>				<b>\$171.27</b>
<b>Total 2511 Supervision of Fiscal Services - Head of Component</b>				<b>\$314,746.52</b>

**General Fund (10)**

**2512 Budgeting Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			74,700.00
<b>Total Personnel Services – Salaries</b>				<b>\$74,700.00</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			654.35
	220 Social Security Contributions			5,573.82
	230 PSERS Retirement Contributions			25,398.07
	270 Group Insurance – Self-Insurance			21,052.32
	280 Other Post-Employment Benefits (OPEB)			2,371.95
	292 Health Savings Accounts			401.23
<b>Total Personnel Services – Employee Benefits</b>				<b>\$55,451.74</b>
<b>800</b>	<b><u>Other Objects</u></b>			
	810 Dues and Fees			171.27
<b>Total Other Objects</b>				<b>\$171.27</b>
<b>Total 2512 Budgeting Services</b>				<b>\$130,323.01</b>

**General Fund (10)**

**2513 Receiving and Disbursing Funds Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			132,744.86
<b>Total Personnel Services – Salaries</b>				<b>\$132,744.86</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			875.53
	220 Social Security Contributions			9,510.72
	230 PSERS Retirement Contributions			45,643.22
	270 Group Insurance – Self-Insurance			58,141.89
<b>Total Personnel Services – Employee Benefits</b>				<b>\$114,171.36</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>			
	340 Technical Services			4,282.80
<b>Total Purchased Professional and Technical Services</b>				<b>\$4,282.80</b>
<b>800</b>	<b><u>Other Objects</u></b>			
	810 Dues and Fees			492.55
<b>Total Other Objects</b>				<b>\$492.55</b>
<b>Total 2513 Receiving and Disbursing Funds Services</b>				<b>\$251,691.57</b>

General Fund (10)

2514 Payroll Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

109,261.15

**Total Personnel Services – Salaries**

**\$109,261.15**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

640.08

220 Social Security Contributions

8,176.07

230 PSERS Retirement Contributions

36,937.17

270 Group Insurance – Self-Insurance

44,317.20

**Total Personnel Services – Employee Benefits**

**\$90,070.52**

800 Other Objects

810 Dues and Fees

321.27

**Total Other Objects**

**\$321.27**

**Total 2514 Payroll Services**

**\$199,652.94**

**General Fund (10)**

**2515 Financial Accounting Services**

Elementary                      Secondary                      Federal                      Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries 106,444.40

**Total Personnel Services – Salaries \$106,444.40**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider 827.24

220 Social Security Contributions 8,001.52

230 PSERS Retirement Contributions 34,850.62

270 Group Insurance – Self-Insurance 21,939.96

292 Health Savings Accounts 750.00

**Total Personnel Services – Employee Benefits \$66,369.34**

**500 Other Purchased Services**

580 Travel 70.88

**Total Other Purchased Services \$70.88**

**800 Other Objects**

810 Dues and Fees 377.52

**Total Other Objects \$377.52**

**Total 2515 Financial Accounting Services \$173,262.14**

**General Fund (10)**

**2519 Other Fiscal Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			52,277.04
<b>Total Personnel Services – Salaries</b>				<b>\$52,277.04</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			267.60
	220 Social Security Contributions			4,053.14
	230 PSERS Retirement Contributions			19,658.04
	260 Workers' Compensation			1,873.39
	270 Group Insurance – Self-Insurance			22,612.32
<b>Total Personnel Services – Employee Benefits</b>				<b>\$48,464.49</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>			
	310 Official / Administrative Services			2,016.80
	330 Other Professional Services			26,772.40
	340 Technical Services			40,270.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$69,059.20</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>			
	430 Repairs and Maintenance Services			900.00
	440 Rentals			4,806.75
<b>Total Purchased Property Services</b>				<b>\$5,706.75</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>			
	530 Communications			1,964.13
	549 Other Advertising/Public Relations			732.46
<b>Total Other Purchased Services</b>				<b>\$2,696.59</b>
<b>600</b>	<b><u>Supplies</u></b>			
	610 General Supplies			21,315.46
	630 Food			133.02
	650 Supplies & Fees – Technology Related			6,897.42
<b>Total Supplies</b>				<b>\$28,345.90</b>
<b>800</b>	<b><u>Other Objects</u></b>			
	810 Dues and Fees			5,782.79
	890 Miscellaneous Expenditures			10,619.35
<b>Total Other Objects</b>				<b>\$16,402.14</b>
<b>Total 2519 Other Fiscal Services</b>				<b>\$222,952.11</b>

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**General Fund (10)**

**2600 Operation and Maintenance of Plant Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			3,848,883.32
<b>Total Personnel Services – Salaries</b>				<b>\$3,848,883.32</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			20,397.70
	220 Social Security Contributions			282,064.01
	230 PSERS Retirement Contributions			1,289,072.19
	260 Workers' Compensation			11,021.91
	270 Group Insurance – Self-Insurance			1,142,119.47
	280 Other Post-Employment Benefits (OPEB)			8,697.12
	291 Other Retirement Plans			19,091.28
	292 Health Savings Accounts			4,172.85
<b>Total Personnel Services – Employee Benefits</b>				<b>\$2,776,636.53</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>			
	330 Other Professional Services			39,108.00
	340 Technical Services			114,140.85
	350 Security / Safety Services			71,893.22
	390 Other Purchased Professional and Technical Services			18,380.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$243,522.07</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>			
	410 Cleaning Services			131,886.93
	420 Utility Services			116,929.50
	430 Repairs and Maintenance Services			425,243.16
	440 Rentals			22,715.36
	460 Extermination Services			8,104.50
<b>Total Purchased Property Services</b>				<b>\$704,879.45</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>			
	529 Other Insurance			424,607.30
	530 Communications			61,499.98
	580 Travel			2,625.11
<b>Total Other Purchased Services</b>				<b>\$488,732.39</b>
<b>600</b>	<b><u>Supplies</u></b>			
	610 General Supplies	266,419.78	238,302.70	504,722.48
	620 Energy			1,028,049.89
	640 Books and Periodicals			210.40
	650 Supplies & Fees – Technology Related			5,758.22
<b>Total Supplies</b>		<b>\$266,419.78</b>	<b>\$238,302.70</b>	<b>\$1,538,740.99</b>
<b>700</b>	<b><u>Property</u></b>			
	752 Capital Equipment – Original and Additional			192,589.95
	762 Capitalized Equipment - Replacement			16,560.57
<b>Total Property</b>				<b>\$209,150.52</b>
<b>800</b>	<b><u>Other Objects</u></b>			

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General Fund (10)

2600 Operation and Maintenance of Plant Services

Elementary

Secondary

Federal

Total

800 Other Objects

810 Dues and Fees

12,821.22

**Total Other Objects**

**\$12,821.22**

**Total 2600 Operation and Maintenance of Plant Services**

**\$266,419.78**

**\$238,302.70**

**\$9,823,366.49**

**General Fund (10)**

**2610 Supervision of Operation and Maintenance of Plant Services**

Elementary                      Secondary                      Federal                      Total

<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				280,313.82
<b>Total Personnel Services – Salaries</b>				<b>\$280,313.82</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				2,062.48
220 Social Security Contributions				20,807.85
230 PSERS Retirement Contributions				94,099.80
270 Group Insurance – Self-Insurance				61,385.52
280 Other Post-Employment Benefits (OPEB)				7,906.47
292 Health Savings Accounts				2,260.25
<b>Total Personnel Services – Employee Benefits</b>				<b>\$188,522.37</b>
<b>400 Purchased Property Services</b>				
440 Rentals				248.42
<b>Total Purchased Property Services</b>				<b>\$248.42</b>
<b>800 Other Objects</b>				
810 Dues and Fees				342.56
<b>Total Other Objects</b>				<b>\$342.56</b>
<b>Total 2610 Supervision of Operation and Maintenance of Plant Services</b>				<b>\$469,427.17</b>

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

185,385.88

**Total Personnel Services – Salaries**

**\$185,385.88**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

1,299.73

220 Social Security Contributions

13,815.02

230 PSERS Retirement Contributions

61,824.48

270 Group Insurance – Self-Insurance

41,308.32

292 Health Savings Accounts

1,892.23

**Total Personnel Services – Employee Benefits**

**\$120,139.78**

800 Other Objects

810 Dues and Fees

171.28

**Total Other Objects**

**\$171.28**

**Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component**

**\$305,696.94**

**General Fund (10)**

**2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision**

Elementary

Secondary

Federal

Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries

94,927.94

**Total Personnel Services – Salaries**

**\$94,927.94**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider

762.75

220 Social Security Contributions

6,992.83

230 PSERS Retirement Contributions

32,275.32

270 Group Insurance – Self-Insurance

20,077.20

280 Other Post-Employment Benefits (OPEB)

7,906.47

292 Health Savings Accounts

368.02

**Total Personnel Services – Employee Benefits**

**\$68,382.59**

**400 Purchased Property Services**

440 Rentals

248.42

**Total Purchased Property Services**

**\$248.42**

**800 Other Objects**

810 Dues and Fees

171.28

**Total Other Objects**

**\$171.28**

**Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision**

**\$163,730.23**

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**General Fund (10)**

**2620 Operation of Buildings Services**

Elementary                      Secondary                      Federal                      Total

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries 3,025,248.12

**Total Personnel Services – Salaries \$3,025,248.12**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider 15,165.43

220 Social Security Contributions 220,111.03

230 PSERS Retirement Contributions 1,014,026.98

260 Workers' Compensation 11,021.91

270 Group Insurance – Self-Insurance 1,004,529.79

280 Other Post-Employment Benefits (OPEB) 790.65

291 Other Retirement Plans 19,091.28

**Total Personnel Services – Employee Benefits \$2,284,737.07**

**300 Purchased Professional and Technical Services**

330 Other Professional Services 24,108.00

340 Technical Services 114,140.85

350 Security / Safety Services 68,393.22

390 Other Purchased Professional and Technical Services 18,380.00

**Total Purchased Professional and Technical Services \$225,022.07**

**400 Purchased Property Services**

410 Cleaning Services 10,750.43

420 Utility Services 116,929.50

430 Repairs and Maintenance Services 349,091.81

440 Rentals 20,671.76

460 Extermination Services 8,104.50

**Total Purchased Property Services \$505,548.00**

**500 Other Purchased Services**

529 Other Insurance 381,429.30

530 Communications 61,496.07

580 Travel 158.93

**Total Other Purchased Services \$443,084.30**

**600 Supplies**

610 General Supplies 215,415.61 189,357.23 404,772.84

620 Energy 1,010,810.34

650 Supplies & Fees – Technology Related 2,866.87

**Total Supplies \$215,415.61 \$189,357.23 \$1,418,450.05**

**700 Property**

752 Capital Equipment – Original and Additional 19,811.00

762 Capitalized Equipment - Replacement 5,272.15

**Total Property \$25,083.15**

**800 Other Objects**

810 Dues and Fees 1,280.38

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General Fund (10)

2620 Operation of Buildings Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$1,280.38
Total 2620 Operation of Buildings Services	\$215,415.61	\$189,357.23		\$7,928,453.14



**General Fund (10)**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>				
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				29,520.27
<b>Total Purchased Property Services</b>				<b>\$29,520.27</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies	11,172.57	11,172.57		22,345.14
620 Energy				16,612.42
<b>Total Supplies</b>	<b>\$11,172.57</b>	<b>\$11,172.57</b>		<b>\$38,957.56</b>
<b>700 <u>Property</u></b>				
752 Capital Equipment – Original and Additional				103,604.00
<b>Total Property</b>				<b>\$103,604.00</b>
<b>800 <u>Other Objects</u></b>				
810 Dues and Fees				107.64
<b>Total Other Objects</b>				<b>\$107.64</b>
<b>Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>	<b>\$11,172.57</b>	<b>\$11,172.57</b>		<b>\$172,189.47</b>

**General Fund (10)**

**2660 Safety and Security Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			543,321.38
<b>Total Personnel Services – Salaries</b>				<b>\$543,321.38</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			3,169.79
	220 Social Security Contributions			41,145.13
	230 PSERS Retirement Contributions			180,945.41
	270 Group Insurance – Self-Insurance			76,204.16
	292 Health Savings Accounts			1,912.60
<b>Total Personnel Services – Employee Benefits</b>				<b>\$303,377.09</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>			
	350 Security / Safety Services			3,500.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$3,500.00</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>			
	430 Repairs and Maintenance Services			8,774.08
	440 Rentals			77.91
<b>Total Purchased Property Services</b>				<b>\$8,851.99</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>			
	529 Other Insurance			43,178.00
	530 Communications			3.91
	580 Travel			2,466.18
<b>Total Other Purchased Services</b>				<b>\$45,648.09</b>
<b>600</b>	<b><u>Supplies</u></b>			
	610 General Supplies	12,694.28	13,224.45	25,918.73
	620 Energy			627.13
	640 Books and Periodicals			210.40
	650 Supplies & Fees – Technology Related			2,891.35
<b>Total Supplies</b>		<b>\$12,694.28</b>	<b>\$13,224.45</b>	<b>\$29,647.61</b>
<b>700</b>	<b><u>Property</u></b>			
	752 Capital Equipment – Original and Additional			57,920.00
<b>Total Property</b>				<b>\$57,920.00</b>
<b>800</b>	<b><u>Other Objects</u></b>			
	810 Dues and Fees			11,090.64
<b>Total Other Objects</b>				<b>\$11,090.64</b>
<b>Total 2660 Safety and Security Services</b>		<b>\$12,694.28</b>	<b>\$13,224.45</b>	<b>\$1,003,356.80</b>

**General Fund (10)**

**2700 Student Transportation Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			135,116.74
<b>Total Personnel Services – Salaries</b>				<b>\$135,116.74</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			873.12
	220 Social Security Contributions			10,009.44
	230 PSERS Retirement Contributions			45,874.87
	270 Group Insurance – Self-Insurance			31,724.28
<b>Total Personnel Services – Employee Benefits</b>				<b>\$88,481.71</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>			
	330 Other Professional Services			303.80
	340 Technical Services			13,825.00
	390 Other Purchased Professional and Technical Services			3,708.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$17,836.80</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>			
	430 Repairs and Maintenance Services			313.60
	440 Rentals			49.91
<b>Total Purchased Property Services</b>				<b>\$363.51</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>			
	513 Contracted Carriers			5,347,844.42
	516 Student Transportation Services From the IU			130,819.30
	519 Student Transportation Services From Other Sources			15,907.65
	530 Communications			28.62
	580 Travel			495.98
<b>Total Other Purchased Services</b>				<b>\$5,495,095.97</b>
<b>600</b>	<b><u>Supplies</u></b>			
	610 General Supplies			145.73
<b>Total Supplies</b>				<b>\$145.73</b>
<b>800</b>	<b><u>Other Objects</u></b>			
	810 Dues and Fees			338.21
<b>Total Other Objects</b>				<b>\$338.21</b>
<b>Total 2700 Student Transportation Services</b>				<b>\$5,737,378.67</b>

General Fund (10)

2710 Supervision of Student Transportation Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 135,116.74

**Total Personnel Services – Salaries \$135,116.74**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 873.12

220 Social Security Contributions 10,009.44

230 PSERS Retirement Contributions 45,874.87

270 Group Insurance – Self-Insurance 31,724.28

**Total Personnel Services – Employee Benefits \$88,481.71**

300 Purchased Professional and Technical Services

330 Other Professional Services 303.80

340 Technical Services 13,825.00

**Total Purchased Professional and Technical Services \$14,128.80**

400 Purchased Property Services

440 Rentals 49.91

**Total Purchased Property Services \$49.91**

500 Other Purchased Services

530 Communications 28.62

580 Travel 495.98

**Total Other Purchased Services \$524.60**

600 Supplies

610 General Supplies 145.73

**Total Supplies \$145.73**

800 Other Objects

810 Dues and Fees 338.21

**Total Other Objects \$338.21**

**Total 2710 Supervision of Student Transportation Services \$238,785.70**

**General Fund (10)**

**2711 Supervision of Student Transportation Services – Head of Component**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				135,116.74
<b>Total Personnel Services – Salaries</b>				<b>\$135,116.74</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				873.12
220 Social Security Contributions				10,009.44
230 PSERS Retirement Contributions				45,874.87
270 Group Insurance – Self-Insurance				31,724.28
<b>Total Personnel Services – Employee Benefits</b>				<b>\$88,481.71</b>
<b>300 Purchased Professional and Technical Services</b>				
340 Technical Services				13,825.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$13,825.00</b>
<b>400 Purchased Property Services</b>				
440 Rentals				49.91
<b>Total Purchased Property Services</b>				<b>\$49.91</b>
<b>500 Other Purchased Services</b>				
530 Communications				28.62
580 Travel				495.98
<b>Total Other Purchased Services</b>				<b>\$524.60</b>
<b>600 Supplies</b>				
610 General Supplies				145.73
<b>Total Supplies</b>				<b>\$145.73</b>
<b>800 Other Objects</b>				
810 Dues and Fees				338.21
<b>Total Other Objects</b>				<b>\$338.21</b>
<b>Total 2711 Supervision of Student Transportation Services – Head of Component</b>				<b>\$238,481.90</b>

General Fund (10)

2719 Supervision of Student Transportation Services – All Other Supervision

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

303.80

**Total Purchased Professional and Technical Services**

**\$303.80**

**Total 2719 Supervision of Student Transportation Services – All Other Supervision**

**\$303.80**

General Fund (10)

2720 Vehicle Operation Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

513 Contracted Carriers

4,437,674.15

516 Student Transportation Services From the IU

130,819.30

**Total Other Purchased Services**

**\$4,568,493.45**

**Total 2720 Vehicle Operation Services**

**\$4,568,493.45**

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General Fund (10)

2750 Nonpublic Transportation

Elementary

Secondary

Federal

Total

500 Other Purchased Services

513 Contracted Carriers

910,170.27

**Total Other Purchased Services**

**\$910,170.27**

**Total 2750 Nonpublic Transportation**

**\$910,170.27**

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2790 Other Student Transportation Services</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>				
390 Other Purchased Professional and Technical Services				3,708.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$3,708.00</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				313.60
<b>Total Purchased Property Services</b>				<b>\$313.60</b>
<b>500 <u>Other Purchased Services</u></b>				
519 Student Transportation Services From Other Sources				15,907.65
<b>Total Other Purchased Services</b>				<b>\$15,907.65</b>
<b>Total 2790 Other Student Transportation Services</b>				<b>\$19,929.25</b>

**General Fund (10)**

**2800 Support Services – Central**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>				
	100 Personnel Services – Salaries				997,478.16
<b>Total Personnel Services – Salaries</b>					<b>\$997,478.16</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>				
	210 Group Insurance – Contracted Provider				6,298.59
	220 Social Security Contributions				74,069.54
	230 PSERS Retirement Contributions				332,869.05
	240 Tuition Reimbursement				14,262.00
	260 Workers' Compensation				2,556.89
	270 Group Insurance – Self-Insurance				264,970.64
	292 Health Savings Accounts				1,451.25
<b>Total Personnel Services – Employee Benefits</b>					<b>\$696,477.96</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>				
	329 Professional Educational Services – Other				9,975.25
	330 Other Professional Services				3,432.00
	340 Technical Services				2,648.25
	360 Employee Training and Development Services				22,987.52
<b>Total Purchased Professional and Technical Services</b>					<b>\$39,043.02</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>				
	430 Repairs and Maintenance Services				10,027.68
	440 Rentals				761.69
<b>Total Purchased Property Services</b>					<b>\$10,789.37</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>				
	530 Communications				41,084.44
	580 Travel				22,222.78
<b>Total Other Purchased Services</b>					<b>\$63,307.22</b>
<b>600</b>	<b><u>Supplies</u></b>				
	610 General Supplies				6,997.92
	630 Food				720.63
	650 Supplies & Fees – Technology Related				80,652.53
<b>Total Supplies</b>					<b>\$88,371.08</b>
<b>800</b>	<b><u>Other Objects</u></b>				
	810 Dues and Fees				575.00
	890 Miscellaneous Expenditures				910.00
<b>Total Other Objects</b>					<b>\$1,485.00</b>
<b>Total 2800 Support Services – Central</b>					<b>\$1,896,951.81</b>

General Fund (10)

2810 Planning, Research, Development and Evaluation Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

12,202.50

**Total Personnel Services – Salaries**

**\$12,202.50**

200 Personnel Services – Employee Benefits

220 Social Security Contributions

933.48

230 PSERS Retirement Contributions

4,148.86

**Total Personnel Services – Employee Benefits**

**\$5,082.34**

**Total 2810 Planning, Research, Development and Evaluation Services**

**\$17,284.84**

**General Fund (10)**

**2820 Information Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				664,196.32
<b>Total Personnel Services – Salaries</b>				<b>\$664,196.32</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				4,217.72
220 Social Security Contributions				49,247.81
230 PSERS Retirement Contributions				221,488.16
260 Workers' Compensation				2,556.89
270 Group Insurance – Self-Insurance				169,014.48
292 Health Savings Accounts				750.00
<b>Total Personnel Services – Employee Benefits</b>				<b>\$447,275.06</b>
<b>300 Purchased Professional and Technical Services</b>				
340 Technical Services				2,648.25
<b>Total Purchased Professional and Technical Services</b>				<b>\$2,648.25</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services				10,027.68
440 Rentals				6.21
<b>Total Purchased Property Services</b>				<b>\$10,033.89</b>
<b>500 Other Purchased Services</b>				
530 Communications				41,084.44
580 Travel				8,274.75
<b>Total Other Purchased Services</b>				<b>\$49,359.19</b>
<b>600 Supplies</b>				
610 General Supplies				3,862.80
650 Supplies & Fees – Technology Related				46,129.43
<b>Total Supplies</b>				<b>\$49,992.23</b>
<b>Total 2820 Information Services</b>				<b>\$1,223,504.94</b>

**General Fund (10)**

**2821 Supervision of Information Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			159,203.86
<b>Total Personnel Services – Salaries</b>				<b>\$159,203.86</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			1,161.31
	220 Social Security Contributions			12,025.22
	230 PSERS Retirement Contributions			52,329.38
	260 Workers' Compensation			2,556.89
	270 Group Insurance – Self-Insurance			20,355.24
	292 Health Savings Accounts			750.00
<b>Total Personnel Services – Employee Benefits</b>				<b>\$89,178.04</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>			
	340 Technical Services			2,648.25
<b>Total Purchased Professional and Technical Services</b>				<b>\$2,648.25</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>			
	430 Repairs and Maintenance Services			10,027.68
	440 Rentals			5.07
<b>Total Purchased Property Services</b>				<b>\$10,032.75</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>			
	530 Communications			41,084.44
	580 Travel			8,274.75
<b>Total Other Purchased Services</b>				<b>\$49,359.19</b>
<b>600</b>	<b><u>Supplies</u></b>			
	610 General Supplies			3,862.80
	650 Supplies & Fees – Technology Related			46,129.43
<b>Total Supplies</b>				<b>\$49,992.23</b>
<b>Total 2821 Supervision of Information Services</b>				<b>\$360,414.32</b>

General Fund (10)

2824 Management Information Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

102,202.20

**Total Personnel Services – Salaries**

**\$102,202.20**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

806.91

220 Social Security Contributions

7,188.49

230 PSERS Retirement Contributions

33,461.74

270 Group Insurance – Self-Insurance

19,799.16

**Total Personnel Services – Employee Benefits**

**\$61,256.30**

400 Purchased Property Services

440 Rentals

1.14

**Total Purchased Property Services**

**\$1.14**

**Total 2824 Management Information Services**

**\$163,459.64**

General Fund (10)

2829 Other Information Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

402,790.26

**Total Personnel Services – Salaries**

**\$402,790.26**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

2,249.50

220 Social Security Contributions

30,034.10

230 PSERS Retirement Contributions

135,697.04

270 Group Insurance – Self-Insurance

128,860.08

**Total Personnel Services – Employee Benefits**

**\$296,840.72**

**Total 2829 Other Information Services**

**\$699,630.98**

**General Fund (10)**

**2830 Staff Services**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				248,895.65
<b>Total Personnel Services – Salaries</b>				<b>\$248,895.65</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				1,855.51
220 Social Security Contributions				18,723.31
230 PSERS Retirement Contributions				82,689.56
240 Tuition Reimbursement				14,262.00
270 Group Insurance – Self-Insurance				52,194.12
292 Health Savings Accounts				701.25
<b>Total Personnel Services – Employee Benefits</b>				<b>\$170,425.75</b>
<b>300 Purchased Professional and Technical Services</b>				
329 Professional Educational Services – Other				9,975.25
330 Other Professional Services				3,432.00
360 Employee Training and Development Services				22,987.52
<b>Total Purchased Professional and Technical Services</b>				<b>\$36,394.77</b>
<b>400 Purchased Property Services</b>				
440 Rentals				755.07
<b>Total Purchased Property Services</b>				<b>\$755.07</b>
<b>500 Other Purchased Services</b>				
580 Travel				13,948.03
<b>Total Other Purchased Services</b>				<b>\$13,948.03</b>
<b>600 Supplies</b>				
610 General Supplies				3,135.12
630 Food				720.63
650 Supplies & Fees – Technology Related				34,523.10
<b>Total Supplies</b>				<b>\$38,378.85</b>
<b>800 Other Objects</b>				
810 Dues and Fees				575.00
890 Miscellaneous Expenditures				910.00
<b>Total Other Objects</b>				<b>\$1,485.00</b>
<b>Total 2830 Staff Services</b>				<b>\$510,283.12</b>

General Fund (10)

2831 Supervision of Staff Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

248,895.65

**Total Personnel Services – Salaries**

**\$248,895.65**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

1,855.51

220 Social Security Contributions

18,723.31

230 PSERS Retirement Contributions

82,689.56

270 Group Insurance – Self-Insurance

52,194.12

292 Health Savings Accounts

701.25

**Total Personnel Services – Employee Benefits**

**\$156,163.75**

300 Purchased Professional and Technical Services

330 Other Professional Services

3,432.00

**Total Purchased Professional and Technical Services**

**\$3,432.00**

400 Purchased Property Services

440 Rentals

755.07

**Total Purchased Property Services**

**\$755.07**

600 Supplies

610 General Supplies

3,135.12

630 Food

720.63

650 Supplies & Fees – Technology Related

34,523.10

**Total Supplies**

**\$38,378.85**

800 Other Objects

810 Dues and Fees

575.00

**Total Other Objects**

**\$575.00**

**Total 2831 Supervision of Staff Services**

**\$448,200.32**

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General Fund (10)

2832 Recruitment and Placement Services

Elementary

Secondary

Federal

Total

800 Other Objects

890 Miscellaneous Expenditures

910.00

**Total Other Objects**

**\$910.00**

**Total 2832 Recruitment and Placement Services**

**\$910.00**

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other

9,975.25

360 Employee Training and Development Services

11,804.50

**Total Purchased Professional and Technical Services**

**\$21,779.75**

500 Other Purchased Services

580 Travel

8,952.93

**Total Other Purchased Services**

**\$8,952.93**

**Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only**

**\$30,732.68**

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only</b>				
<b>200 Personnel Services – Employee Benefits</b>				
240 Tuition Reimbursement				14,262.00
<b>Total Personnel Services – Employee Benefits</b>				<b>\$14,262.00</b>
<b>300 Purchased Professional and Technical Services</b>				
360 Employee Training and Development Services				11,183.02
<b>Total Purchased Professional and Technical Services</b>				<b>\$11,183.02</b>
<b>500 Other Purchased Services</b>				
580 Travel				4,995.10
<b>Total Other Purchased Services</b>				<b>\$4,995.10</b>
<b>Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only</b>				<b>\$30,440.12</b>

General Fund (10)

2840 Data Processing Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

72,183.69

**Total Personnel Services – Salaries**

**\$72,183.69**

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

225.36

220 Social Security Contributions

5,164.94

230 PSERS Retirement Contributions

24,542.47

270 Group Insurance – Self-Insurance

43,762.04

**Total Personnel Services – Employee Benefits**

**\$73,694.81**

400 Purchased Property Services

440 Rentals

0.41

**Total Purchased Property Services**

**\$0.41**

**Total 2840 Data Processing Services**

**\$145,878.91**

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General Fund (10)

2900 Other Support Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

595 IU Payments By Withholding

47,676.85

**Total Other Purchased Services**

**\$47,676.85**

**Total 2900 Other Support Services**

**\$47,676.85**

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary

Secondary

Federal

Total

500 Other Purchased Services

595 IU Payments By Withholding

47,676.85

**Total Other Purchased Services**

**\$47,676.85**

**Total 2910 Support Services Not Listed Elsewhere In the 2000 Series**

**\$47,676.85**

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**General Fund (10)**

**3000 Operation of Non-Instructional Services**

**Total**

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries 935,210.04

**Total Personnel Services – Salaries \$935,210.04**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider 1,136.05

220 Social Security Contributions 71,203.67

230 PSERS Retirement Contributions 282,900.53

250 Unemployment Compensation 66.66

260 Workers' Compensation 2,721.47

270 Group Insurance – Self-Insurance 41,672.88

292 Health Savings Accounts 750.00

**Total Personnel Services – Employee Benefits \$400,451.26**

**300 Purchased Professional and Technical Services**

330 Other Professional Services 55,919.70

340 Technical Services 18,084.87

350 Security / Safety Services 106,322.49

**Total Purchased Professional and Technical Services \$180,327.06**

**400 Purchased Property Services**

430 Repairs and Maintenance Services 32,757.09

440 Rentals 11,893.08

**Total Purchased Property Services \$44,650.17**

**500 Other Purchased Services**

510 Student Transportation Services 113,285.31

530 Communications 2,826.24

580 Travel 15,548.81

**Total Other Purchased Services \$131,660.36**

**600 Supplies**

610 General Supplies 156,210.09

620 Energy 133.55

630 Food 1,153.10

640 Books and Periodicals 174.42

650 Supplies & Fees – Technology Related 450.00

**Total Supplies \$158,121.16**

**700 Property**

762 Capitalized Equipment - Replacement 12,495.00

**Total Property \$12,495.00**

**800 Other Objects**

810 Dues and Fees 4,175.00

880 Refunds of Prior Years' Receipts 106,398.00

890 Miscellaneous Expenditures 72,747.88

**Total Other Objects \$183,320.88**

**Total 3000 Operation of Non-Instructional Services \$2,046,235.93**

**General Fund (10)**

**3200 Student Activities**

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>100 Personnel Services – Salaries</b>				
100 Personnel Services – Salaries				935,210.04
<b>Total Personnel Services – Salaries</b>				<b>\$935,210.04</b>
<b>200 Personnel Services – Employee Benefits</b>				
210 Group Insurance – Contracted Provider				1,136.05
220 Social Security Contributions				71,203.67
230 PSERS Retirement Contributions				282,900.53
250 Unemployment Compensation				66.66
260 Workers' Compensation				2,721.47
270 Group Insurance – Self-Insurance				41,672.88
292 Health Savings Accounts				750.00
<b>Total Personnel Services – Employee Benefits</b>				<b>\$400,451.26</b>
<b>300 Purchased Professional and Technical Services</b>				
330 Other Professional Services				55,919.70
340 Technical Services				18,084.87
350 Security / Safety Services				22,140.49
<b>Total Purchased Professional and Technical Services</b>				<b>\$96,145.06</b>
<b>400 Purchased Property Services</b>				
430 Repairs and Maintenance Services				32,757.09
440 Rentals				11,893.08
<b>Total Purchased Property Services</b>				<b>\$44,650.17</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services				113,285.31
530 Communications				2,826.24
580 Travel				15,548.81
<b>Total Other Purchased Services</b>				<b>\$131,660.36</b>
<b>600 Supplies</b>				
610 General Supplies				155,910.09
620 Energy				133.55
630 Food				1,153.10
640 Books and Periodicals				174.42
650 Supplies & Fees – Technology Related				450.00
<b>Total Supplies</b>				<b>\$157,821.16</b>
<b>700 Property</b>				
762 Capitalized Equipment - Replacement				12,495.00
<b>Total Property</b>				<b>\$12,495.00</b>
<b>800 Other Objects</b>				
810 Dues and Fees				4,175.00
890 Miscellaneous Expenditures				4,035.36
<b>Total Other Objects</b>				<b>\$8,210.36</b>
<b>Total 3200 Student Activities</b>				<b>\$1,786,643.41</b>

General Fund (10)

3300 Community Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

350 Security / Safety Services

84,182.00

**Total Purchased Professional and Technical Services**

**\$84,182.00**

600 Supplies

610 General Supplies

300.00

300.00

**Total Supplies**

**\$300.00**

**\$300.00**

800 Other Objects

880 Refunds of Prior Years' Receipts

106,398.00

**Total Other Objects**

**\$106,398.00**

**Total 3300 Community Services**

**\$300.00**

**\$190,880.00**

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General Fund (10)

3400 Scholarships and Awards

Elementary

Secondary

Federal

Total

800 Other Objects

890 Miscellaneous Expenditures

68,712.52

**Total Other Objects**

**\$68,712.52**

**Total 3400 Scholarships and Awards**

**\$68,712.52**

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**General Fund (10)**

**4000 Facilities Acquisition, Construction and Improvement Services**

**Total**

**700 Property**

762 Capitalized Equipment - Replacement

28,166.00

**Total Property**

**\$28,166.00**

**Total 4000 Facilities Acquisition, Construction and Improvement Services**

**\$28,166.00**

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General Fund (10)

4200 Existing Site Improvement Services

Elementary

Secondary

Federal

Total

700 Property

762 Capitalized Equipment - Replacement

28,166.00

**Total Property**

**\$28,166.00**

**Total 4200 Existing Site Improvement Services**

**\$28,166.00**

**General Fund (10)**

**5000 Other Expenditures and Financing Uses**

**Total**

**800 Other Objects**

830 Interest 3,146,144.35

880 Refunds of Prior Years' Receipts 11,606.29

**Total Other Objects \$3,157,750.64**

**900 Other Uses of Funds**

910 Redemption of Principal 5,588,629.52

932 Capital Reserve Fund Transfers Applicable To Fund 32 1,020,369.17

**Total Other Uses of Funds \$6,608,998.69**

**Total 5000 Other Expenditures and Financing Uses**

**\$9,766,749.33**

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>800 Other Objects</b>				
830 Interest				3,146,144.35
880 Refunds of Prior Years' Receipts				11,606.29
<b>Total Other Objects</b>				<b>\$3,157,750.64</b>
<b>900 Other Uses of Funds</b>				
910 Redemption of Principal				5,588,629.52
<b>Total Other Uses of Funds</b>				<b>\$5,588,629.52</b>
<b>Total 5100 Debt Service / Other Expenditures and Financing Uses</b>				<b>\$8,746,380.16</b>

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>5110 Debt Service</b>				
<b>800 Other Objects</b>				
830 Interest				3,141,767.30
<b>Total Other Objects</b>				<b>\$3,141,767.30</b>
<b>900 Other Uses of Funds</b>				
910 Redemption of Principal				5,485,581.97
<b>Total Other Uses of Funds</b>				<b>\$5,485,581.97</b>
<b>Total 5110 Debt Service</b>				<b>\$8,627,349.27</b>

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts

Elementary

Secondary

Federal

Total

800 Other Objects

880 Refunds of Prior Years' Receipts

11,606.29

**Total Other Objects**

**\$11,606.29**

**Total 5130 Refund of Prior Year Revenues / Receipts**

**\$11,606.29**

General Fund (10)

5140 Leases and Other Right-to-Use Arrangements

Elementary

Secondary

Federal

Total

800 Other Objects

830 Interest 4,377.05

**Total Other Objects \$4,377.05**

900 Other Uses of Funds

910 Redemption of Principal 103,047.55

**Total Other Uses of Funds \$103,047.55**

**Total 5140 Leases and Other Right-to-Use Arrangements \$107,424.60**

General Fund (10)

5200 Interfund Transfers – Out

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

932 Capital Reserve Fund Transfers Applicable To Fund 32

1,020,369.17

**Total Other Uses of Funds**

**\$1,020,369.17**

**Total 5200 Interfund Transfers – Out**

**\$1,020,369.17**

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General Fund (10)

5230 Capital Projects Fund Transfers

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

932 Capital Reserve Fund Transfers Applicable To Fund 32

1,020,369.17

**Total Other Uses of Funds**

**\$1,020,369.17**

**Total 5230 Capital Projects Fund Transfers**

**\$1,020,369.17**

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**Capital Reserve Fund - § 1431 (32)**

**2000 Support Services**

**400 Purchased Property Services**

430 Repairs and Maintenance Services

11,000.00

**Total Purchased Property Services**

**\$11,000.00**

**600 Supplies**

610 General Supplies

106.63

**Total Supplies**

**\$106.63**

**700 Property**

762 Capitalized Equipment - Replacement

78,369.64

**Total Property**

**\$78,369.64**

**Total 2000 Support Services**

**\$89,476.27**

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Capital Reserve Fund - § 1431 (32)

2500 Support Services – Business

Elementary

Secondary

Federal

Total

600 Supplies

610 General Supplies

106.63

**Total Supplies**

**\$106.63**

**Total 2500 Support Services – Business**

**\$106.63**

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Capital Reserve Fund - § 1431 (32)

2510 Fiscal Services

Elementary

Secondary

Federal

Total

600 Supplies

610 General Supplies

106.63

**Total Supplies**

**\$106.63**

**Total 2510 Fiscal Services**

**\$106.63**

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Capital Reserve Fund - § 1431 (32)

2519 Other Fiscal Services

Elementary

Secondary

Federal

Total

600 Supplies

610 General Supplies

106.63

**Total Supplies**

**\$106.63**

**Total 2519 Other Fiscal Services**

**\$106.63**

LEA : 120484803 Nazareth Area SD

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Capital Reserve Fund - § 1431 (32)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>2600 Operation and Maintenance of Plant Services</b>				
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				11,000.00
<b>Total Purchased Property Services</b>				<b>\$11,000.00</b>
<b>700 <u>Property</u></b>				
762 Capitalized Equipment - Replacement				78,369.64
<b>Total Property</b>				<b>\$78,369.64</b>
<b>Total 2600 Operation and Maintenance of Plant Services</b>				<b>\$89,369.64</b>

LEA : 120484803 Nazareth Area SD

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Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

11,000.00

**Total Purchased Property Services**

**\$11,000.00**

700 Property

762 Capitalized Equipment - Replacement

78,369.64

**Total Property**

**\$78,369.64**

**Total 2620 Operation of Buildings Services**

**\$89,369.64**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other 14,030.55

330 Other Professional Services 57,363.22

**Total Purchased Professional and Technical Services \$71,393.77**

400 Purchased Property Services

430 Repairs and Maintenance Services 67,626.39

450 Construction Services 533,355.67

**Total Purchased Property Services \$600,982.06**

700 Property

762 Capitalized Equipment - Replacement 79,328.57

**Total Property \$79,328.57**

**Total 4000 Facilities Acquisition, Construction and Improvement Services \$751,704.40**

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Capital Reserve Fund - § 1431 (32)

4200 Existing Site Improvement Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

450 Construction Services

234,665.90

**Total Purchased Property Services**

**\$234,665.90**

**Total 4200 Existing Site Improvement Services**

**\$234,665.90**

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Capital Reserve Fund - § 1431 (32)

4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other

14,030.55

330 Other Professional Services

50,500.00

**Total Purchased Professional and Technical Services**

**\$64,530.55**

**Total 4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional**

**\$64,530.55**

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Capital Reserve Fund - § 1431 (32)

4500 Building Acquisition and Construction Services – Original and Additional

Elementary

Secondary

Federal

Total

400 Purchased Property Services

450 Construction Services

58,234.29

**Total Purchased Property Services**

**\$58,234.29**

**Total 4500 Building Acquisition and Construction Services – Original and Additional**

**\$58,234.29**

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**Capital Reserve Fund - § 1431 (32)**

**4600 Existing Building Improvement Services**

Elementary

Secondary

Federal

Total

**300 Purchased Professional and Technical Services**

330 Other Professional Services

6,863.22

**Total Purchased Professional and Technical Services**

**\$6,863.22**

**400 Purchased Property Services**

430 Repairs and Maintenance Services

67,626.39

450 Construction Services

240,455.48

**Total Purchased Property Services**

**\$308,081.87**

**700 Property**

762 Capitalized Equipment - Replacement

79,328.57

**Total Property**

**\$79,328.57**

**Total 4600 Existing Building Improvement Services**

**\$394,273.66**

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
<b>1000 Instruction</b>					
1100 Regular Programs - Elementary / Secondary	46,380,398.07				
1200 Special Programs - Elementary / Secondary	15,420,581.08				
1300 Vocational Education	1,793,598.32				
1400 Other Instructional Programs - Elementary / Secondary	159,962.45				
1500 Nonpublic School Programs	4,365.99				
1600 Adult Education Programs	718,228.04				
<b>Total Instruction</b>	<b>\$64,477,133.95</b>				
<b>2000 Support Services</b>					
2100 Support Services - Students	3,789,974.61				
2200 Support Services - Instructional Staff	2,384,113.89				
2300 Support Services - Administration	4,746,569.07				
2400 Support Services - Pupil Health	1,269,162.24				
2500 Support Services - Business	1,292,628.29				
2600 Operation and Maintenance of Plant Services	9,823,366.49				
2700 Student Transportation Services	5,737,378.67				
2800 Support Services - Central	1,896,951.81				
2900 Other Support Services	47,676.85				
<b>Total Support Services</b>	<b>\$30,987,821.92</b>				
<b>3000 Operation of Non-Instructional Services</b>					
3200 Student Activities	1,786,643.41				
3300 Community Services	190,880.00				
3400 Scholarships and Awards	68,712.52				
<b>Total Operation of Non-Instructional Services</b>	<b>\$2,046,235.93</b>				
<b>4000 Facilities Acquisition, Construction and Improvement Services</b>					
4200 Existing Site Improvement Services	28,166.00				
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional					
4500 Building Acquisition and Construction Services - Original and Additional					
4600 Existing Building Improvement Services					
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$28,166.00</b>				
<b>5000 Other Expenditures and Financing Uses</b>					
5100 Debt Service / Other Expenditures and Financing Uses	8,746,380.16				
5200 Interfund Transfers - Out	1,020,369.17				
<b>Total Other Expenditures and Financing Uses</b>	<b>\$9,766,749.33</b>				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
<b>1000 Instruction</b>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1600 Adult Education Programs					
<b>Total Instruction</b>					
<b>2000 Support Services</b>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business				106.63	
2600 Operation and Maintenance of Plant Services				89,369.64	
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
<b>Total Support Services</b>				<b>\$89,476.27</b>	
<b>3000 Operation of Non-Instructional Services</b>					
3200 Student Activities					
3300 Community Services					
3400 Scholarships and Awards					
<b>Total Operation of Non-Instructional Services</b>					
<b>4000 Facilities Acquisition, Construction and Improvement Services</b>					
4200 Existing Site Improvement Services			234,665.90		
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional			64,530.55		
4500 Building Acquisition and Construction Services - Original and Additional			58,234.29		
4600 Existing Building Improvement Services			394,273.66		
<b>Total Facilities Acquisition, Construction and Improvement Services</b>			<b>\$751,704.40</b>		
<b>5000 Other Expenditures and Financing Uses</b>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
<b>Total Other Expenditures and Financing Uses</b>					

**Total**

<b>1000 <u>Instruction</u></b>	
1100 Regular Programs - Elementary / Secondary	46,380,398.07
1200 Special Programs - Elementary / Secondary	15,420,581.08
1300 Vocational Education	1,793,598.32
1400 Other Instructional Programs - Elementary / Secondary	159,962.45
1500 Nonpublic School Programs	4,365.99
1600 Adult Education Programs	718,228.04
<b>Total Instruction</b>	<b>\$64,477,133.95</b>
<b>2000 <u>Support Services</u></b>	
2100 Support Services - Students	3,789,974.61
2200 Support Services - Instructional Staff	2,384,113.89
2300 Support Services - Administration	4,746,569.07
2400 Support Services - Pupil Health	1,269,162.24
2500 Support Services - Business	1,292,734.92
2600 Operation and Maintenance of Plant Services	9,912,736.13
2700 Student Transportation Services	5,737,378.67
2800 Support Services - Central	1,896,951.81
2900 Other Support Services	47,676.85
<b>Total Support Services</b>	<b>\$31,077,298.19</b>
<b>3000 <u>Operation of Non-Instructional Services</u></b>	
3200 Student Activities	1,786,643.41
3300 Community Services	190,880.00
3400 Scholarships and Awards	68,712.52
<b>Total Operation of Non-Instructional Services</b>	<b>\$2,046,235.93</b>
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>	
4200 Existing Site Improvement Services	262,831.90
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional	64,530.55
4500 Building Acquisition and Construction Services - Original and Additional	58,234.29
4600 Existing Building Improvement Services	394,273.66
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$779,870.40</b>
<b>5000 <u>Other Expenditures and Financing Uses</u></b>	
5100 Debt Service / Other Expenditures and Financing Uses	8,746,380.16
5200 Interfund Transfers - Out	1,020,369.17
<b>Total Other Expenditures and Financing Uses</b>	<b>\$9,766,749.33</b>

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$107,306,107.13</b>				

<u>Capital Reserve (690.</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
<u>1850)(31)</u>		<u>Fund(39)</u>		

<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$841,180.67</b>
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Total

<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$108,147,287.80</b>
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**PSERS Salary Data (Salary Data should relate to the General Fund only)**

<b>Amount Description</b>	<b>Amount</b>
Total Salary Base for salaries subject to PSERS withholding	45,502,639.19
Total Federally Funded salaries subject to PSERS withholding	1,403,169.40
	<hr/>

**Title I Expenditure Data**

<b>Amount Description</b>	<b>Amount</b>
Expenditures Funded with Current Title I Funds	240,224.00
<b>Total Title I Expenditure Data</b>	<b>\$240,224.00</b>
	<hr/>

**Title IV Revenue Data**

<b>Amount Description</b>	<b>Amount</b>
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	22,125.00
	<hr/>

1 .	<b><u>Current Special Education Expenditures within Function 1000</u></b> See list of exclusions in the note below.	16,981,390.00
2 .	<b><u>Current Special Education Expenditures within Function 2000</u></b> See list of exclusions in the note below.	4,675,799.26
2A.	<b><u>Current Special Education Expenditures within Sub-Function 2100</u></b> This data should also be included in line 2 above. See list of exclusions in the note below.	597,605.36
2B.	<b><u>Current Special Education Expenditures within Sub-Function 2200</u></b> This data should also be included in line 2 above. See list of exclusions in the note below.	375,928.44
2C.	<b><u>Current Special Education Expenditures within Sub-Function 2700</u></b> This data should also be included in line 2 above. See list of exclusions in the note below.	740,529.31
3.	<b><u>Current Special Education Expenditures within Sub-Function 3100</u></b> See list of exclusions in the note below.	
4.	<b><u>Current Special Education Expenditures within Sub-Function 3200</u></b> See list of exclusions in the note below.	279,748.73

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- \* Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- \* Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- \* Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

**Benefits for Staff Relative to Collective Bargaining Agreements**

	<b>OBJECT</b>	<b>COVERED</b>	<b>NOT COVERED</b>	<b>TOTAL</b>
<b>10 General Fund</b>				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance	45,518.31	6,366.14	51,884.45
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	8,238,321.08	513,318.17	8,751,639.25
	272 Self-Insurance Dental Benefits	579,135.28	35,589.12	614,724.40
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits	1,559,513.30	100,791.26	1,660,304.56
		<b>FUND TOTAL</b>	<b>\$10,422,487.97</b>	<b>\$656,064.69</b>
<b>50 Enterprise Fund</b>				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance	562.98	182.76	745.74
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	149,090.64	15,776.76	164,867.40
	272 Self-Insurance Dental Benefits	8,341.20	1,112.16	9,453.36
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits	27,125.88	3,191.28	30,317.16
		<b>FUND TOTAL</b>	<b>\$185,120.70</b>	<b>\$20,262.96</b>
<b>60 Internal Service Fund</b>	<b>No Self Insurance data to report</b>			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
		<b>FUND TOTAL</b>		
<b>Total of All Funds</b>		<b>\$10,607,608.67</b>	<b>\$676,327.65</b>	<b>\$11,283,936.32</b>

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	430,913.55	1,723,654.18	2,154,567.73	432,418.97	1,729,675.90	2,162,094.87
2140 Psychological Services	718,760.65	239,586.88	958,347.53	727,779.40	242,593.14	970,372.54
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	1,770.40	86,749.74	88,520.14	5,730.38	280,788.41	286,518.79
2260 Instruction and Curriculum Development Services	113,553.12	643,467.70	757,020.82	144,105.34	816,596.92	960,702.26
2350 Legal and Accounting Services	13,228.00	60,260.89	73,488.89	20,293.35	92,447.47	112,740.82
2420 Medical Services	168.71	16,702.54	16,871.25	34.27	3,392.46	3,426.73
2440 Nursing Services	125,564.07	1,130,076.58	1,255,640.65	123,321.89	1,109,896.97	1,233,218.86
2700 Student Transportation Services	535,474.55	4,819,270.95	5,354,745.50	573,737.87	5,163,640.80	5,737,378.67
<b>Total</b>	<b>\$1,939,433.05</b>	<b>\$8,719,769.46</b>	<b>\$10,659,202.51</b>	<b>\$2,027,421.47</b>	<b>\$9,439,032.07</b>	<b>\$11,466,453.54</b>

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(PRINCIPAL AMOUNTS ONLY)

**GOVERNMENTAL FUNDS/ ACTIVITIES**

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		91,095,000.00		158,516.00	505,168.26		141,679,539.00	233,438,223.26
2. Additional Debt Incurred During Year				155,200.00	806,625.00		1,136,145.00	2,097,970.00
3. Retirements and Repayments		5,060,000.00		103,048.00	425,582.00		623,049.00	6,211,679.00
4. Debt at End of Fiscal Year		86,035,000.00		210,668.00	886,211.26		142,192,635.00	229,324,514.26
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		86,035,000.00		210,668.00	886,211.26		142,192,635.00	229,324,514.26
7. Current Portion P&I - Due within 1 year		6,318,988.00		110,158.00	420,399.00		310,985.00	7,160,530.00
8. Interest Paid during current fiscal year		3,102,542.22		4,377.05	8,996.31			3,115,915.58

(PRINCIPAL AMOUNTS ONLY)

**PROPRIETARY FUNDS**

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							3,101,854.00	3,101,854.00
2. Additional Debt Incurred During Year							3,526.00	3,526.00
3. Retirements and Repayments							32,671.00	32,671.00
4. Debt at End of Fiscal Year							3,072,709.00	3,072,709.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							3,072,709.00	3,072,709.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

**Total Principal and Interest Payments Made by Your School - All Funds**

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	5,485,581.97		3,141,767.30	8,627,349.27	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	103,047.55		4,377.05	107,424.60	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
<b>Total Debt Payments - Governmental Funds</b>			<b>\$5,588,629.52</b>		<b>\$3,146,144.35</b>	<b>\$8,734,773.87</b>	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
<b>Total Debt Payments - Proprietary Funds</b>						

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**Debt Details**  
**Governmental Funds/ Activities**

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	02/2027	8,240,000.00		740,000.00	7,500,000.00	367,350.00	297,800.00
General Obligation Bonds/Notes – CIB	02/2022	15,680,000.00			15,680,000.00	609,143.00	469,962.00
General Obligation Bonds/Notes – CIB	06/2022	16,085,000.00		5,000.00	16,080,000.00	708,551.00	703,770.20
General Obligation Bonds/Notes – CIB	11/2020	2,185,000.00		5,000.00	2,180,000.00	49,740.00	44,790.00
General Obligation Bonds/Notes – CIB	03/2020	7,090,000.00		810,000.00	6,280,000.00	1,734,450.00	192,450.00
General Obligation Bonds/Notes – CIB	05/2019	9,745,000.00		1,260,000.00	8,485,000.00	876,832.00	263,631.26
General Obligation Bonds/Notes – CIB	09/2019	5,070,000.00		1,295,000.00	3,775,000.00	307,875.00	152,250.00
General Obligation Bonds/Notes – CIB	02/2018	7,860,000.00		75,000.00	7,785,000.00	324,069.00	246,018.76
General Obligation Bonds/Notes – CIB	11/2017	11,135,000.00		760,000.00	10,375,000.00	415,000.00	430,200.00
General Obligation Bonds/Notes – CIB	11/2017	6,720,000.00			6,720,000.00	265,300.00	265,300.00
General Obligation Bonds/Notes – CIB	02/2017	1,285,000.00		110,000.00	1,175,000.00	660,678.00	36,370.00
Leases and Other Right to Use Arrangements		158,516.00	155,200.00	103,048.00	210,668.00	110,158.00	4,377.05
Extended Term Financing Agreements		505,168.26	806,625.00	425,582.00	886,211.26	420,399.00	8,996.31
Compensated Absences		6,530,080.00	73,202.00	164,897.00	6,438,385.00	310,985.00	
Other Post-Employment Benefits (OPEB)		16,424,243.00	1,062,943.00	95,040.00	17,392,146.00		
Net Pension Liability		118,725,216.00		363,112.00	118,362,104.00		
<b>Totals for Debt Entered:</b>		<b>\$233,438,223.26</b>	<b>\$2,097,970.00</b>	<b>\$6,211,679.00</b>	<b>\$229,324,514.26</b>	<b>\$7,160,530.00</b>	<b>\$3,115,915.58</b>

**Bond Details**  
**Proprietary Funds**

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		89,246.00		24,346.00	64,900.00		
Other Post-Employment Benefits (OPEB)		199,124.00	3,526.00	1,642.00	201,008.00		
Net Pension Liability		2,813,484.00		6,683.00	2,806,801.00		
<b>Totals for Debt Entered:</b>		<b>\$3,101,854.00</b>	<b>\$3,526.00</b>	<b>\$32,671.00</b>	<b>\$3,072,709.00</b>		

**General Fund (10)**

**Section 1: Tuition/Purchased Services as Reported within Expenditure Detail**

	Amount
Tuition Reported in General Fund Expenditures 1000-560	5,679,354.85
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	2,900.83
<b>Section 1 Total</b>	<b>\$5,682,255.68</b>

**Section 2: Tuition Paid to Institution Types During Fiscal Year**

	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions		45,829.70	45,829.70
2 Institutionalized Children's Programs		20,064.76	20,064.76
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	1,759.62	49,969.57	51,729.19
6 Brick and Mortar Charter Schools	699,303.25	277,036.40	976,339.65
7 Cyber Charter Schools	980,805.52	923,436.28	1,904,241.80
8 Career and Technology Centers	1,793,598.32		1,793,598.32
9 Approved Private Schools		55,380.36	55,380.36
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	831,716.54	3,355.36	835,071.90
<b>Section 2 Total</b>	<b>\$4,307,183.25</b>	<b>\$1,375,072.43</b>	<b>\$5,682,255.68</b>

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**Food Service / Cafeteria Operations Fund (51)**

**3000 Operation of Non-Instructional Services**

**Total**

**100 Personnel Services – Salaries**

100 Personnel Services – Salaries 852,255.06

**Total Personnel Services – Salaries \$852,255.06**

**200 Personnel Services – Employee Benefits**

210 Group Insurance – Contracted Provider 2,778.11

220 Social Security Contributions 64,837.77

230 PSERS Retirement Contributions 215,869.54

250 Unemployment Compensation 924.82

260 Workers' Compensation 2,047.04

270 Group Insurance – Self-Insurance 204,637.92

280 Other Post-Employment Benefits (OPEB) (3,738.00)

299 All Other Employee Benefits 2,375.00

**Total Personnel Services – Employee Benefits \$489,732.20**

**300 Purchased Professional and Technical Services**

340 Technical Services 5,365.00

390 Other Purchased Professional and Technical Services 1,800.00

**Total Purchased Professional and Technical Services \$7,165.00**

**400 Purchased Property Services**

430 Repairs and Maintenance Services 38,218.80

440 Rentals 1,928.37

460 Extermination Services 3,156.00

**Total Purchased Property Services \$43,303.17**

**500 Other Purchased Services**

530 Communications 55.83

580 Travel 1,123.56

**Total Other Purchased Services \$1,179.39**

**600 Supplies**

610 General Supplies 64,801.13

620 Energy 3,563.71

630 Food 1,206,539.65

650 Supplies & Fees – Technology Related 33.47

**Total Supplies \$1,274,937.96**

**700 Property**

740 Depreciation 8,686.83

**Total Property \$8,686.83**

**800 Other Objects**

810 Dues and Fees 439.21

**Total Other Objects \$439.21**

**Total 3000 Operation of Non-Instructional Services \$2,677,698.82**

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**Food Service / Cafeteria Operations Fund (51)**

**3100 Food Services**

Elementary                      Secondary                      Federal                      Total

<b>100</b>	<b><u>Personnel Services – Salaries</u></b>			
	100 Personnel Services – Salaries			852,255.06
<b>Total Personnel Services – Salaries</b>				<b>\$852,255.06</b>
<b>200</b>	<b><u>Personnel Services – Employee Benefits</u></b>			
	210 Group Insurance – Contracted Provider			2,778.11
	220 Social Security Contributions			64,837.77
	230 PSERS Retirement Contributions			215,869.54
	250 Unemployment Compensation			924.82
	260 Workers' Compensation			2,047.04
	270 Group Insurance – Self-Insurance			204,637.92
	280 Other Post-Employment Benefits (OPEB)			(3,738.00)
	299 All Other Employee Benefits			2,375.00
<b>Total Personnel Services – Employee Benefits</b>				<b>\$489,732.20</b>
<b>300</b>	<b><u>Purchased Professional and Technical Services</u></b>			
	340 Technical Services			5,365.00
	390 Other Purchased Professional and Technical Services			1,800.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$7,165.00</b>
<b>400</b>	<b><u>Purchased Property Services</u></b>			
	430 Repairs and Maintenance Services			38,218.80
	440 Rentals			1,928.37
	460 Extermination Services			3,156.00
<b>Total Purchased Property Services</b>				<b>\$43,303.17</b>
<b>500</b>	<b><u>Other Purchased Services</u></b>			
	530 Communications			55.83
	580 Travel			1,123.56
<b>Total Other Purchased Services</b>				<b>\$1,179.39</b>
<b>600</b>	<b><u>Supplies</u></b>			
	610 General Supplies			64,801.13
	620 Energy			3,563.71
	630 Food			1,206,539.65
	650 Supplies & Fees – Technology Related			33.47
<b>Total Supplies</b>				<b>\$1,274,937.96</b>
<b>700</b>	<b><u>Property</u></b>			
	740 Depreciation			8,686.83
<b>Total Property</b>				<b>\$8,686.83</b>
<b>800</b>	<b><u>Other Objects</u></b>			
	810 Dues and Fees			439.21
<b>Total Other Objects</b>				<b>\$439.21</b>
<b>Total 3100 Food Services</b>				<b>\$2,677,698.82</b>

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
<b>3000 <u>Operation of Non-Instructional Services</u></b>					
3100 Food Services	2,677,698.82				2,677,698.82
<b>Total Operation of Non-Instructional Services</b>	<b>\$2,677,698.82</b>				<b>\$2,677,698.82</b>
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$2,677,698.82</b>				<b>\$2,677,698.82</b>

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Kenneth N Butz Jr El Sch	8054	6,447,767.00	1,082,594.00	2,337,865.00	417,176.00	152,003.00	2,963.00	10,440,368.00	
	Lower Nazareth El Sch	8055	6,797,753.00	1,138,777.00	2,463,386.00	446,270.00	100,855.00	3,067.00	10,950,108.00	
	Nazareth Area HS	3495	17,058,225.00	3,209,635.00	6,185,698.00	1,186,417.00	157,209.00	19,849.00	27,817,033.00	
	Nazareth Area Intermediate Sch	8053	8,459,813.00	1,442,691.00	3,065,761.00	550,793.00	381,391.00	3,820.00	13,904,269.00	
	Nazareth Area MS	3494	9,269,535.00	1,647,647.00	3,348,974.00	605,666.00	203,702.00	14,776.00	15,090,300.00	
	Shafer El Sch	8056	6,721,792.00	1,062,155.00	2,432,762.00	418,800.00	354,736.00	2,906.00	10,993,151.00	
<b>Total</b>			<b>54,754,885.00</b>	<b>9,583,499.00</b>	<b>19,834,446.00</b>	<b>3,625,122.00</b>	<b>1,349,896.00</b>	<b>47,381.00</b>	<b>89,195,229.00</b>	